

ROMÂNIA  
JUDEȚUL PRAHOVA  
COMUNA SÂNGERU  
CONSILIUL LOCAL

**HOTĂRÂRE**  
cu privire la rectificarea bugetului  
local pe anul 2025

Având în vedere :

- referatul de aprobare al Primarului comunei Sângeru, prin care se propune rectificarea bugetului local pe anul 2025, înregistrat la nr.1533/26.03.2025;
  - raportul compartimentului financiar-contabil înregistrat la nr.1534/26.03.2025;
  - prevederile art.19, alin.(2) din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
  - prevederile Legii nr.9/2025 - legea bugetului de stat pe anul 2025;
  - prevederile Deciziei Directorului General al Direcției Generale Regionale a Finanțelor Publice Ploiești nr.425/11.03.2025;
  - prevederile art.129, alin. (4), lit. a) din Ordonanța de Urgență a Guvernului nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare;
- În temeiul prevederilor art.139, alin. (1) și alin.(3), lit. a) și art.196, alin.(1), lit.a) din Ordonanța de Urgență a Guvernului nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

**Consiliul local al comunei Sângeru adoptă prezenta hotărâre:**

**Art.1.** – Se aprobă rectificarea bugetului local pe anul 2025, cu suma de 1.690 mii lei, atât la partea de venituri, cât și la partea de cheltuieli: veniturile totale, cât și cheltuielile, se rectifică de la 42.726,24 mii lei la 44.416,24 mii lei.

**Art.2.** – Bugetul local, detaliat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, titluri, articole de cheltuieli și subcapitole, are structura prevăzută în anexa nr.1, parte integrantă din prezenta hotărâre.

**Art.3.** – (1) Prezenta hotărâre se comunică Prefectului județului Prahova în vederea exercitării controlului cu privire la legalitate și se aduce la cunoștință publică prin grija compartimentului administrație locală.

(2) Aducerea la cunoștință publică se face prin afișare la sediul Primăriei comunei Sângeru și pe pagina de internet [www.sangeru.europrahova.eu](http://www.sangeru.europrahova.eu).

PREȘEDINTE DE ȘEDINȚĂ,  
Marian Barbu



Contrasemnează :  
**SECRETAR GENERAL**  
Maria Stăiculescu

Sângeru, 26.03.2025  
Nr.8

Nr. consilieri în funcție 15  
Nr. consilieri prezenți 13  
Nr. voturi „pentru,” 73  
Nr. voturi „abțineri,” 11  
Nr. voturi „împotriva” 11

ANEXA NR. 1 LA H.A.C.L.  
NR. 8/26.03.2025.

Judetul: Prahova  
Unitatea administrativ-teritoriala: Comuna Singeru  
Formular **11**

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026-2028**

-mii lei-

I Buget 2025 II Estimari 2026 III Estimari 2027 IV Estimari 2028	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local		Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intrate din bugetul general (se scapa)	Total buget general
			2	3						
A										
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>										
	I	44,416.24	0.00	0.00	0.00	0.00	0.00	44,416.24	0.00	44,416.24
	II	35,304.67	0.00	0.00	0.00	0.00	0.00	35,304.67	0.00	35,304.67
	III	36,332.95	0.00	0.00	0.00	0.00	0.00	36,332.95	0.00	36,332.95
	IV	37,361.24	0.00	0.00	0.00	0.00	0.00	37,361.24	0.00	37,361.24
<b>Venituri curente (rd.03+17)</b>										
	I	15,209.40	0.00	0.00	0.00	0.00	0.00	15,209.40	0.00	15,209.40
	II	10,387.36	0.00	0.00	0.00	0.00	0.00	10,387.36	0.00	10,387.36
	III	10,689.89	0.00	0.00	0.00	0.00	0.00	10,689.89	0.00	10,689.89
	IV	10,992.45	0.00	0.00	0.00	0.00	0.00	10,992.45	0.00	10,992.45
<b>Venituri fiscale (rd.04+06+09+10+11+16)</b>										
	I	13,449.10	0.00	0.00	0.00	0.00	0.00	13,449.10	0.00	13,449.10
	II	10,153.62	0.00	0.00	0.00	0.00	0.00	10,153.62	0.00	10,153.62
	III	10,453.71	0.00	0.00	0.00	0.00	0.00	10,453.71	0.00	10,453.71
	IV	10,753.83	0.00	0.00	0.00	0.00	0.00	10,753.83	0.00	10,753.83
<b>Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:</b>										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Impozit pe profit</b>										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:</b>										
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



I Buget 2025 II Estimari 2026 III Estimari 2027 IV Estimari 2028	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	3	4	5	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	3,755.00	0.00	0.00	0.00	0.00	3,755.00	0.00	3,755.00
	II	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	2,797.00
	III	2,889.00	0.00	0.00	0.00	0.00	2,889.00	0.00	2,889.00
	IV	2,982.00	0.00	0.00	0.00	0.00	2,982.00	0.00	2,982.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	08								
	I	3,755.00	0.00	0.00	0.00	0.00	3,755.00	0.00	3,755.00
	II	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	2,797.00
	III	2,889.00	0.00	0.00	0.00	0.00	2,889.00	0.00	2,889.00
	IV	2,982.00	0.00	0.00	0.00	0.00	2,982.00	0.00	2,982.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	643.45	0.00	0.00	0.00	0.00	643.45	0.00	643.45
	II	662.76	0.00	0.00	0.00	0.00	662.76	0.00	662.76
	III	682.06	0.00	0.00	0.00	0.00	682.06	0.00	682.06
	IV	701.36	0.00	0.00	0.00	0.00	701.36	0.00	701.36
Impozite si taxe pe bunuri si servicii (rd. 12 la rd. 15)	11								
	I	9,050.65	0.00	0.00	0.00	0.00	9,050.65	0.00	9,050.65
	II	6,693.86	0.00	0.00	0.00	0.00	6,693.86	0.00	6,693.86
	III	6,882.65	0.00	0.00	0.00	0.00	6,882.65	0.00	6,882.65
	IV	7,070.47	0.00	0.00	0.00	0.00	7,070.47	0.00	7,070.47
Sume defalcate din TVA	12								
	I	7,492.00	0.00	0.00	0.00	0.00	7,492.00	0.00	7,492.00



Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A	0								
II Estimari 2026	II	5,335.00	0.00	0.00	0.00	0.00	5,335.00	0.00	5,335.00
III Estimari 2027	III	5,518.00	0.00	0.00	0.00	0.00	5,518.00	0.00	5,518.00
IV Estimari 2028	IV	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	5,700.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	1,558.65	0.00	0.00	0.00	0.00	1,558.65	0.00	1,558.65
	II	1,358.86	0.00	0.00	0.00	0.00	1,358.86	0.00	1,358.86
	III	1,364.65	0.00	0.00	0.00	0.00	1,364.65	0.00	1,364.65
	IV	1,370.47	0.00	0.00	0.00	0.00	1,370.47	0.00	1,370.47
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	1,760.30	0.00	0.00	0.00	0.00	1,760.30	0.00	1,760.30
	II	233.74	0.00	0.00	0.00	0.00	233.74	0.00	233.74
	III	236.18	0.00	0.00	0.00	0.00	236.18	0.00	236.18
	IV	238.62	0.00	0.00	0.00	0.00	238.62	0.00	238.62
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



I	Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**)	Total buget general
A		0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II	Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Estimari 2028	19								
	Operatiuni financiare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subventii (rd.21+22)	20								
		I	29,206.84	0.00	0.00	0.00	0.00	29,206.84	0.00	29,206.84
		II	24,917.31	0.00	0.00	0.00	0.00	24,917.31	0.00	24,917.31
		III	25,643.06	0.00	0.00	0.00	0.00	25,643.06	0.00	25,643.06
		IV	26,368.79	0.00	0.00	0.00	0.00	26,368.79	0.00	26,368.79
	Subventii de la bugetul de stat	21								
		I	24,221.56	0.00	0.00	0.00	0.00	24,221.56	0.00	24,221.56
		II	24,917.31	0.00	0.00	0.00	0.00	24,917.31	0.00	24,917.31
		III	25,643.06	0.00	0.00	0.00	0.00	25,643.06	0.00	25,643.06
		IV	26,368.79	0.00	0.00	0.00	0.00	26,368.79	0.00	26,368.79
	Subventii de la alte administratii	22								
		I	4,985.28	0.00	0.00	0.00	0.00	4,985.28	0.00	4,985.28
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de la UE in contul platilor efectuate	23								
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
		I	44,416.24	0.00	0.00	0.00	0.00	44,416.24	0.00	44,416.24
		II	35,304.67	0.00	0.00	0.00	0.00	35,304.67	0.00	35,304.67
		III	36,332.95	0.00	0.00	0.00	0.00	36,332.95	0.00	36,332.95
		IV	37,361.24	0.00	0.00	0.00	0.00	37,361.24	0.00	37,361.24



I Buget 2025	Cod rand	Bugetul local	Bugetul public finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A	25								
Cheltuieli curente (rd.26 la rd.35)									
I	I	14,988.77	0.00	0.00	0.00	0.00	14,988.77	0.00	14,988.77
II	II	12,388.61	0.00	0.00	0.00	0.00	12,388.61	0.00	12,388.61
III	III	12,749.43	0.00	0.00	0.00	0.00	12,749.43	0.00	12,749.43
IV	IV	13,110.27	0.00	0.00	0.00	0.00	13,110.27	0.00	13,110.27
Cheltuieli de personal	26								
I	I	4,987.80	0.00	0.00	0.00	0.00	4,987.80	0.00	4,987.80
II	II	5,137.45	0.00	0.00	0.00	0.00	5,137.45	0.00	5,137.45
III	III	5,287.07	0.00	0.00	0.00	0.00	5,287.07	0.00	5,287.07
IV	IV	5,436.73	0.00	0.00	0.00	0.00	5,436.73	0.00	5,436.73
Bunuri si servicii	27								
I	I	3,256.60	0.00	0.00	0.00	0.00	3,256.60	0.00	3,256.60
II	II	2,880.91	0.00	0.00	0.00	0.00	2,880.91	0.00	2,880.91
III	III	2,964.82	0.00	0.00	0.00	0.00	2,964.82	0.00	2,964.82
IV	IV	3,048.72	0.00	0.00	0.00	0.00	3,048.72	0.00	3,048.72
Dobanzi	28								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								
I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2027	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2028	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	2,860.37	0.00	0.00	0.00	0.00	2,860.37	0.00	2,860.37
	II	2,110.43	0.00	0.00	0.00	0.00	2,110.43	0.00	2,110.43
	III	2,171.90	0.00	0.00	0.00	0.00	2,171.90	0.00	2,171.90
	IV	2,233.36	0.00	0.00	0.00	0.00	2,233.36	0.00	2,233.36
Asistenta sociala	34								
	I	3,874.00	0.00	0.00	0.00	0.00	3,874.00	0.00	3,874.00
	II	2,249.52	0.00	0.00	0.00	0.00	2,249.52	0.00	2,249.52
	III	2,315.04	0.00	0.00	0.00	0.00	2,315.04	0.00	2,315.04
	IV	2,380.56	0.00	0.00	0.00	0.00	2,380.56	0.00	2,380.56
Alte cheltuieli	35								
	I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	II	10.30	0.00	0.00	0.00	0.00	10.30	0.00	10.30
	III	10.60	0.00	0.00	0.00	0.00	10.60	0.00	10.60
	IV	10.90	0.00	0.00	0.00	0.00	10.90	0.00	10.90
Cheltuieli de capital	36								
	I	29,427.47	0.00	0.00	0.00	0.00	29,427.47	0.00	29,427.47
	II	22,916.06	0.00	0.00	0.00	0.00	22,916.06	0.00	22,916.06
	III	23,583.52	0.00	0.00	0.00	0.00	23,583.52	0.00	23,583.52
	IV	24,250.97	0.00	0.00	0.00	0.00	24,250.97	0.00	24,250.97
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	Cod rand	Bugetul local	Bugetul public finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
I Buget 2025									
II Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2028	38								
Imprumuturi acordate	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti

NOTA:

\*\*) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei  
RADU GHEORGHE

APLxPERT © SOBIS



Conducatorul compartimentului  
financiar-contabil  
**BALACEANU ELENA**



**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI  
 ESTIMARI PENTRU ANII 2026-2028**

Capitol/subcapitol/paragraf: 49.02 - TOTAL CHELTUIELI

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	44,416.24	0.00	6,208.79	13,991.98	11,822.31	12,393.16	35,304.67	36,332.95	37,361.24
CHELTUIELI CURENTE	01	14,988.77	0.00	3,779.69	4,022.28	3,450.49	3,736.31	12,388.61	12,749.43	13,110.27
TITLUL I CHELTUIELI DE PERSONAL	10	4,987.80	0.00	1,213.10	1,362.30	1,270.50	1,141.90	5,137.45	5,287.07	5,436.73
Cheltuieli salariale in bani	10.01	4,821.00	0.00	1,185.60	1,287.00	1,237.00	1,111.40	X	X	X
Salarii de baza	10.01.01	4,400.40	0.00	1,105.50	1,150.00	1,150.00	994.90	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	146.50	0.00	26.50	40.00	40.00	40.00	X	X	X
Alocatii pentru transportul la si de la locul de munca	10.01.15	160.50	0.00	31.50	63.00	18.00	48.00	X	X	X
Indemnizatii de hrana	10.01.17	113.60	0.00	22.10	34.00	29.00	28.50	X	X	X
Cheltuieli salariale in natura	10.02	42.90	0.00	1.10	41.80	0.00	0.00	X	X	X
Norme de hrana	10.02.02	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X
Vouchere de vacanta	10.02.06	41.80	0.00	0.00	41.80	0.00	0.00	X	X	X
Contributii	10.03	123.90	0.00	26.40	33.50	33.50	30.50	X	X	X
Contributia asiguratorie pentru munca	10.03.07	123.90	0.00	26.40	33.50	33.50	30.50	X	X	X
TITLUL II BUNURI SI SERVICII	20	3,256.60	0.00	1,037.10	888.50	736.50	614.50	2,889.91	2,964.82	3,048.72
Bunuri si servicii	20.01	824.10	0.00	179.00	274.10	171.00	200.00	X	X	X
Furnituri de birou	20.01.01	41.80	0.00	24.80	5.00	8.00	4.00	X	X	X
Materiale pentru curatenie	20.01.02	20.70	0.00	1.60	13.10	6.00	0.00	X	X	X



Denumire indicatori	Cod Indicator	Buget 2025				Estimari				
		Prevederi anuale		Prevederi trimestriale						
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Încalzit, iluminat si forta motrica	20.01.03	447.70	0.00	69.70	170.00	75.00	133.00	x	x	x
Apa, canal si salubritate	20.01.04	67.90	0.00	14.40	14.50	19.50	19.50	x	x	x
Carburanti, lubrifianti si combustibili alternativi	20.01.05	113.40	0.00	32.40	31.00	23.00	27.00	x	x	x
Piese de schimb	20.01.06	27.00	0.00	5.00	9.00	8.00	5.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	105.60	0.00	31.10	31.50	31.50	11.50	x	x	x
Reparatii curente	20.02.00	885.20	0.00	584.60	152.10	117.00	31.50	x	x	x
Bunuri de natura obiectelor de inventar	20.05	71.50	0.00	5.00	28.50	21.00	17.00	x	x	x
Uniforme si echipament	20.05.01	12.00	0.00	0.00	4.00	6.00	2.00	x	x	x
Alte obiecte de inventar	20.05.30	59.50	0.00	5.00	24.50	15.00	15.00	x	x	x
Daplasari, detasari, transferari	20.06	36.00	0.00	6.00	10.00	10.00	10.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	36.00	0.00	6.00	10.00	10.00	10.00	x	x	x
Consultanta si expertiza	20.12.00	320.00	0.00	80.00	80.00	80.00	80.00	x	x	x
Pregatire profesionala	20.13.00	2.10	0.00	0.00	2.10	0.00	0.00	x	x	x
Protectia muncii	20.14.00	39.00	0.00	5.00	10.00	10.00	14.00	x	x	x
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25.00	48.00	0.00	12.00	12.00	12.00	12.00	x	x	x
Alte cheltuieli	20.30	1,030.70	0.00	165.50	299.70	315.50	250.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	1,030.70	0.00	165.50	299.70	315.50	250.00	x	x	x
TITLUL IX ASISTENTA SOCIALA	57	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00	2,249.52	2,315.04	2,380.56
Ajutoare sociale	57.02	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00	x	x	x
Ajutoare sociale in numerar	57.02.01	2,184.00	0.00	510.00	562.00	562.00	550.00	x	x	x
Suport alimentar	57.02.05	1,690.00	0.00	507.00	507.00	169.00	507.00	x	x	x
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 SI DIN FONDUL DE MODERNIZARE	58	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00
Sume aferente proiectelor finantate din Fondul de modernizare	58.42	811.41	0.00	0.00	200.00	200.00	411.41	x	x	x
Sume din Fondul de Modernizare	58.42.01	546.41	0.00	0.00	200.00	200.00	146.41	x	x	x



Denumire indicatori	Cod Indicator	Buget 2025												Estimari			
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028					
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
1=3+4+5+6	2	3	4	5	6	7	8	9									
A	B																
Sume aferente contributiei proprii a beneficiarilor	58.42.02	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	x	x	x			
TITLUL XI ALTE CHELTUIELI	59	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.30	10.60	10.90			
Sustinerea cultelor	59.12.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x	x			
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	2,048.96	0.00	512.49	512.48	512.49	512.49	512.49	512.49	512.49	511.50	2,110.43	2,171.90	2,233.36			
Fonduri europene nerambursabile	60.01.00	1,721.82	0.00	430.70	430.70	430.70	430.70	430.70	430.70	430.70	429.72	x	x	x			
Sume aferente TVA	60.03.00	327.14	0.00	81.79	81.78	81.79	81.79	81.79	81.79	81.79	81.78	x	x	x			
CHELTUIELI DE CAPITAL	70	29,427.47	0.00	2,429.10	9,989.70	8,371.82	8,371.82	8,371.82	8,371.82	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97			
TITLUL XV ACTIVE NEFINANCIARE	71	29,427.47	0.00	2,429.10	9,989.70	8,371.82	8,371.82	8,371.82	8,371.82	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97			
Active fixe	71.01	29,427.47	0.00	2,429.10	9,989.70	8,371.82	8,371.82	8,371.82	8,371.82	8,371.82	8,656.85	x	x	x			
Constructii	71.01.01	28,316.75	0.00	2,429.10	9,759.70	7,490.00	7,490.00	7,490.00	7,490.00	7,490.00	8,637.95	x	x	x			
Masini, echipamente si mijloace de transport	71.01.02	832.30	0.00	0.00	0.00	832.30	832.30	832.30	832.30	832.30	0.00	x	x	x			
Mobilier, aparatura birotica si alte active corporale	71.01.03	118.42	0.00	0.00	50.00	49.52	49.52	49.52	49.52	49.52	18.90	x	x	x			
Alte active fixe	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x	x			
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	12,128.40	0.00	3,267.20	3,309.80	2,738.00	2,738.00	2,738.00	2,738.00	2,738.00	2,813.40	10,278.18	10,577.53	10,876.91			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	12,128.40	0.00	3,267.20	3,309.80	2,738.00	2,738.00	2,738.00	2,738.00	2,738.00	2,813.40	10,278.18	10,577.53	10,876.91			
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	4,987.80	0.00	1,213.10	1,362.30	1,270.50	1,270.50	1,270.50	1,270.50	1,270.50	1,141.90	5,137.45	5,287.07	5,436.73			
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	4,821.00	0.00	1,185.60	1,287.00	1,237.00	1,237.00	1,237.00	1,237.00	1,237.00	1,111.40	x	x	x			
Salarii de baza	10.01.01	4,400.40	0.00	1,105.50	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	994.90						
Indemnizatii platite unor persoane din afara unitatii	10.01.12	146.50	0.00	26.50	40.00	40.00	40.00	40.00	40.00	40.00	40.00						
Alocatii pentru transportul la si de la locul de munca	10.01.15	160.50	0.00	31.50	63.00	18.00	18.00	18.00	18.00	18.00	48.00						



Denumire indicatori	Cod Indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Indemnizatii de hrana	10.01.17	113.60	0.00	22.10	34.00	29.00	28.50	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	42.90	0.00	1.10	41.80	0.00	0.00	x	x	x
Norme de hrana	10.02.02	1.10	0.00	1.10	0.00	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	41.80	0.00	0.00	41.80	0.00	0.00	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	10.03	123.90	0.00	26.40	33.50	33.50	30.50	x	x	x
Contributia asiguratorie pentru munca	10.03.07	123.90	0.00	26.40	33.50	33.50	30.50	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	3,256.60	0.00	1,037.10	868.50	736.50	614.50	2,880.91	2,964.82	3,048.72
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	824.10	0.00	179.00	274.10	171.00	200.00	x	x	x
Furnituri de birou	20.01.01	41.80	0.00	24.80	5.00	8.00	4.00	x	x	x
Materiale pentru curatenie	20.01.02	20.70	0.00	1.60	13.10	6.00	0.00	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	447.70	0.00	69.70	170.00	75.00	133.00	x	x	x
Apa, canal si salubritate	20.01.04	67.90	0.00	14.40	14.50	19.50	19.50	x	x	x
Carburanti, lubrifianti si combustibili alternativi	20.01.05	113.40	0.00	32.40	31.00	23.00	27.00	x	x	x
Piese de schimb	20.01.06	27.00	0.00	5.00	9.00	8.00	5.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	105.60	0.00	31.10	31.50	31.50	11.50	x	x	x
Reparatii curente	20.02.00	885.20	0.00	584.60	152.10	117.00	31.50	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	71.50	0.00	5.00	28.50	21.00	17.00	x	x	x
Uniforme si echipament	20.05.01	12.00	0.00	0.00	4.00	6.00	2.00	x	x	x
Alte obiecte de inventar	20.05.30	59.50	0.00	5.00	24.50	15.00	15.00	x	x	x
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	36.00	0.00	6.00	10.00	10.00	10.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	36.00	0.00	6.00	10.00	10.00	10.00	x	x	x
Consultanta si expertiza	20.12.00	320.00	0.00	80.00	80.00	80.00	80.00	x	x	x
Pregatire profesionala	20.13.00	2.10	0.00	0.00	2.10	0.00	0.00	x	x	x
Protectia muncii	20.14.00	39.00	0.00	5.00	10.00	10.00	14.00	x	x	x



Denumire indicatori	Cod Indicator	Buzet 2025										Estimari					
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028					
		Buzet aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025									
1=3+4+5+6	2	3	4	5	6	7	8	9									
A	B																
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25.00	48.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00								
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,030.70	0.00	165.50	299.70	315.50	250.00	250.00									
Alte cheltuieli cu bunuri si servicii	20.30.30	1,030.70	0.00	165.50	299.70	315.50	250.00	250.00									
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00	1,057.00	2,249.52	2,315.04	2,380.56						
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00	1,057.00									
Ajutoare sociale in numerar	57.02.01	2,184.00	0.00	510.00	562.00	562.00	550.00	550.00									
Support alimentar	57.02.05	1,690.00	0.00	507.00	507.00	169.00	507.00	507.00									
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90						
Sustinerea cultelor	59.12.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00									
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	32,287.84	0.00	2,941.59	10,882.18	9,084.31	9,579.76	9,579.76	25,026.49	25,755.42	26,484.33						
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 SI DIN FONDUL DE MODERNIZARE(cod. 58.06+58.07+58.08+58.09+58.10)	58	811.41	0.00	0.00	200.00	200.00	411.41	411.41	0.00	0.00	0.00						
Sume aferente proiectelor finantate din Fondul de modernizare	58.42	811.41	0.00	0.00	200.00	200.00	411.41	411.41									
Sume din Fondul de Modernizare	58.42.01	546.41	0.00	0.00	200.00	200.00	146.41	146.41									
Sume aferente contributiei proprii a beneficiarilor	58.42.02	265.00	0.00	0.00	0.00	0.00	265.00	265.00									
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR(cod 60.01 la 60.09)	60	2,048.96	0.00	512.49	512.48	512.49	511.50	511.50	2,110.43	2,171.90	2,233.36						
Fonduri europene nerambursabile	60.01.00	1,721.82	0.00	430.70	430.70	430.70	429.72	429.72									
Sume aferente TVA	60.03.00	327.14	0.00	81.79	81.78	81.79	81.78	81.78									
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	8,656.85									



Denumire indicatori	Cod Indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85							
Constructii	71.01.01	28,316.75	0.00	2,429.10	9,759.70	7,490.00	8,637.95							
Masini, echipamente si mijloace de transport	71.01.02	832.30	0.00	0.00	0.00	832.30	0.00							
Mobilier, aparatura biroica si alte active corporale	71.01.03	118.42	0.00	0.00	50.00	49.52	18.90							
Alte active fixe	71.01.30	160.00	0.00	0.00	160.00	0.00	0.00							

Conducatorul institutiei  
**RADU GHEORGHE**



Conducatorul compartimentului  
financiar - contabil  
**BALACEANU ELENA**




**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrate, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028**

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE										
000102	TOTAL VENITURI	44,416.24		6,208.79	13,991.98	11,822.31	12,393.16	35,304.67	36,332.95	37,361.24	
499002	VENITURI PROPRII	7,717.40		1,727.10	2,523.70	1,650.95	1,815.65	5,052.36	5,171.89	5,292.45	
000202	I. VENITURI CURENTE	15,209.40		3,887.10	4,511.70	3,217.95	3,592.65	10,387.36	10,689.89	10,992.45	
000302	A. VENITURI FISCALE	13,449.10		3,467.10	4,091.70	2,797.95	3,092.35	10,153.62	10,453.71	10,753.83	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00	
0402	Cote si sume defalcate din impozitul pe venit	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00	
040201	Cote defalcate din impozitul pe venit	1,296.00		324.00	324.00	324.00	324.00	1,377.00	1,419.00	1,461.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,459.00		615.00	615.00	615.00	614.00	1,420.00	1,470.00	1,521.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36	
0702	Impozite si taxe pe proprietate	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36	
070201	Impozit si taxa pe cladiri	194.70		47.00	47.00	46.20	54.50	200.55	206.38	212.23	
07020101	Impozit pe cladiri de la persoane fizice	189.50		45.00	45.00	45.00	54.50	195.19	200.87	206.56	
07020102	Impozit si taxa pe cladiri de la persoane juridice	5.20		2.00	2.00	1.20	0.00	5.36	5.51	5.67	
070202	Impozit si taxa pe teren	422.75		111.10	110.30	110.30	91.05	436.43	448.12	460.79	
07020201	Impozit pe terenuri de la persoane fizice	283.60		70.00	70.00	70.00	53.60	273.51	280.42	287.32	
07020202	Impozit si taxa pe teren de la persoane juridice	1.35		0.60	0.30	0.30	0.15	1.39	1.43	1.47	
07020203	Impozitul pe terenul din extravilan	157.80		40.50	40.00	40.00	37.30	152.53	167.27	172.00	





Cod	Denumire indicator	Bucget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
070203	Taxe judiciare de timbru si alte taxe de timbru	26.00		0.00	0.00	0.00	26.00	26.78	27.56	28.34				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,050.65		2,370.00	2,995.40	1,702.45	1,982.80	6,693.86	6,882.65	7,070.47				
1102	Sume defalcate din TVA	7,492.00		2,160.00	1,988.00	1,567.00	1,777.00	5,335.00	5,518.00	5,700.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	6,140.00		1,710.00	1,653.00	1,270.00	1,507.00	4,596.00	4,735.00	4,876.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,352.00		450.00	335.00	297.00	270.00	739.00	783.00	824.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,558.65		210.00	1,007.40	135.45	205.80	1,358.86	1,364.65	1,370.47				
160202	Impozit pe mijloacele de transport	1,558.15		210.00	1,007.40	135.45	205.30	1,358.34	1,364.12	1,369.92				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,322.85		150.00	947.40	75.45	150.00	1,115.98	1,114.70	1,113.44				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	235.30		60.00	60.00	60.00	55.30	242.36	249.42	256.48				
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.50		0.00	0.00	0.00	0.50	0.52	0.53	0.55				
001202	C. VENITURI NEFISCALE	1,760.30		420.00	420.00	420.00	500.30	233.74	236.18	238.62				
001302	C1. VENITURI DIN PROPRIETATE	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
3002	Venituri din proprietate	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
300205	Venituri din concesiuni si inchirieri	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
001402	C2. VANZARI DE BUNURI SI SERVICII	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00				
3502	Amenzi, penalitati si confiscari	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,271.00		-629.90	-1,371.90	-489.95	-779.25	-109.36	-112.96	-115.54				



Cod	Denumire indicator	Buget 2025												Estimari				
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
370204	Varsaminte din sectiunea de functionare	3,271.00		629.90	1,371.90	489.95	779.25	109.18	112.36	115.54								
001702	IV. SUBVENTII	29,206.84		2,321.69	9,480.28	8,604.36	8,800.51	24,917.31	25,643.06	26,368.79								
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	29,206.84		2,321.69	9,480.28	8,604.36	8,800.51	24,917.31	25,643.06	26,368.79								
4202	Subventii de la bugetul de stat	24,221.56		522.49	7,522.48	7,522.49	8,654.10	24,917.31	25,643.06	26,368.79								
001902	A. De capital	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36								
002002	B. Curente	22,172.60		10.00	7,010.00	7,010.00	8,142.60	22,806.88	23,471.16	24,135.43								
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00								
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	22,142.60		0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43								
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36								
42028801	Fonduri europene nerambursabile	1,721.82		430.70	430.70	430.70	429.72	1,773.48	1,825.13	1,876.78								
42028803	Sume aferente TVA	327.14		81.79	81.78	81.79	81.78	336.95	346.77	356.58								
4302	Subventii de la alte administratii	4,985.28		1,799.20	1,957.80	1,081.87	146.41	0.00	0.00	0.00								
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	99.52		0.00	50.00	49.52	0.00	0.00	0.00	0.00								
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00								
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	4,179.35		1,799.20	1,547.80	832.35	0.00	0.00	0.00	0.00								
430247	Sume aferente investitiilor din Fondul pentru modernizare	546.41		0.00	200.00	200.00	146.41	0.00	0.00	0.00								
4902	TOTAL CHELTUIELI	44,416.24	0.00	6,208.79	13,991.98	11,822.31	12,393.16	35,304.67	36,332.95	37,361.24								
01	CHELTUIELI CURENTE	14,988.77	0.00	3,779.69	4,022.28	3,450.49	3,736.31	12,388.61	12,388.61	13,110.27								
10	TITLUL I CHELTUIELI DE PERSONAL	4,987.80	0.00	1,213.10	1,362.30	1,270.50	1,141.90	5,137.45	5,287.07	5,436.73								
1001	Cheltuieli salariale in bani	4,821.00	0.00	1,185.60	1,287.00	1,237.00	1,111.40	4,821.00	4,976.00	5,121.00								
100101	Salarii de baza	4,400.40	0.00	1,105.50	1,150.00	1,150.00	994.90	4,400.40	4,500.00	4,600.00								



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III				Trim IV			
A	B				3	4	5	6	7	8	9			
100112	Indemnizatii platite unor persoane din afara unitatii	146.50	0.00	0.00	26.50	40.00	40.00	40.00	X	X	X			
100115	Alocatii pentru transportul la si de la locul de munca	160.50	0.00	0.00	31.50	63.00	18.00	48.00	X	X	X			
100117	Indemnizatii de hrana	113.60	0.00	0.00	22.10	34.00	29.00	28.50	X	X	X			
1002	Cheltuieli salariale in natura	42.90	0.00	0.00	1.10	41.80	0.00	0.00	X	X	X			
100202	Norme de hrana	1.10	0.00	0.00	1.10	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	41.80	0.00	0.00	0.00	41.80	0.00	0.00	X	X	X			
1003	Contributii	123.90	0.00	0.00	26.40	33.50	33.50	30.50	X	X	X			
100307	Contributia asiguratorie pentru munca	123.90	0.00	0.00	26.40	33.50	33.50	30.50	X	X	X			
20	TITLUL II BUNURI SI SERVICII	3,256.60	0.00	0.00	1,037.10	868.50	736.50	614.50	2,880.91	2,964.82	3,048.72			
2001	Bunuri si servicii	824.10	0.00	0.00	179.00	274.10	171.00	200.00	X	X	X			
200101	Furnituri de birou	41.80	0.00	0.00	24.80	5.00	8.00	4.00	X	X	X			
200102	Materiale pentru curatenie	20.70	0.00	0.00	1.60	13.10	6.00	0.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	447.70	0.00	0.00	69.70	170.00	75.00	133.00	X	X	X			
200104	Apa, canal si salubritate	67.90	0.00	0.00	14.40	14.50	19.50	19.50	X	X	X			
200105	Carburanti, lubrifianti si combustibili alternativi	113.40	0.00	0.00	32.40	31.00	23.00	27.00	X	X	X			
200106	Piese de schimb	27.00	0.00	0.00	5.00	9.00	8.00	5.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	105.60	0.00	0.00	31.10	31.50	31.50	11.50	X	X	X			
2002	Reparatii curente	885.20	0.00	0.00	584.60	152.10	117.00	31.50	X	X	X			
2005	Bunuri de natura obiectelor de inventar	71.50	0.00	0.00	5.00	28.50	21.00	17.00	X	X	X			
200501	Uniforme si echipament	12.00	0.00	0.00	0.00	4.00	6.00	2.00	X	X	X			
200530	Alte obiecte de inventar	59.50	0.00	0.00	5.00	24.50	15.00	15.00	X	X	X			
2006	Daplasari, detasari, transferari	36.00	0.00	0.00	6.00	10.00	10.00	10.00	X	X	X			
200601	Deplasari interne, detasari, transferari	36.00	0.00	0.00	6.00	10.00	10.00	10.00	X	X	X			
2012	Consultanta si expertiza	320.00	0.00	0.00	80.00	80.00	80.00	80.00	X	X	X			
2013	Pregatire profesionala	2.10	0.00	0.00	0.00	2.10	0.00	0.00	X	X	X			
2014	Protectia muncii	39.00	0.00	0.00	5.00	10.00	10.00	14.00	X	X	X			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	0.00	12.00	12.00	12.00	12.00	X	X	X			



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2030	Alte cheltuieli	1,030.70	0.00	165.50	299.70	315.50	250.00		X					
203030	Alte cheltuieli cu bunuri si servicii	1,030.70	0.00	165.50	299.70	315.50	250.00		X					
57	TITLUL IX ASISTENTA SOCIALA	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00		2,249.52	2,315.04	2,380.56			
5702	Ajutoare sociale	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00		X					
570201	Ajutoare sociale in numerar	2,184.00	0.00	510.00	562.00	562.00	550.00		X					
570205	Suport alimentar	1,690.00	0.00	507.00	507.00	169.00	507.00		X					
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41		0.00	0.00	0.00			
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41		X					
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41		X					
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00		X					
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00		10.30	10.60	10.90			
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00		X					
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50		2,110.43	2,171.90	2,233.36			
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72		X					
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78		X					
70	CHELTUIELI DE CAPITAL	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85		22,916.06	23,583.52	24,250.97			
71	TITLUL XV ACTIVE NEFINANCIARE	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85		22,916.06	23,583.52	24,250.97			
7101	Active fixe	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85		X					
710101	Constructii	28,316.75	0.00	2,429.10	9,759.70	7,490.00	8,637.95		X					
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	832.30	0.00		X					
710103	Mobilier, aparatura birou si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90		X					
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00		X					
5002	Partea I-a Servicii publice generale	7,261.19	0.00	1,444.49	2,135.48	1,842.01	1,839.21		6,356.82	6,541.64	6,726.79			
5102	Autoritati publice si actiuni externe	7,008.19	0.00	1,387.99	2,066.48	1,777.01	1,776.71		6,095.93	6,273.36	6,451.02			



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	6,729.77	0.00	1,387.99	1,856.48	1,727.49	1,757.81	6,095.93	6,273.46	6,451.02				
10	TITLUL I CHELTUIELI DE PERSONAL	2,372.40	0.00	591.50	670.00	633.00	477.90	2,443.59	2,514.74	2,585.93				
1001	Cheletuile salariale in bani	2,282.40	0.00	578.50	623.00	618.00	462.90	X	X	X				
100101	Salarii de baza	2,021.90	0.00	527.00	550.00	550.00	394.90	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	146.50	0.00	26.50	40.00	40.00	40.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	30.50	0.00	6.50	8.00	8.00	8.00	X	X	X				
100117	Indemnizatii de hrana	83.50	0.00	18.50	25.00	20.00	20.00	X	X	X				
1002	Cheletuile salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X				
1003	Contributii	58.00	0.00	13.00	15.00	15.00	15.00	X	X	X				
100307	Contributia asiguratorie pentru munca	58.00	0.00	13.00	15.00	15.00	15.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	1,497.00	0.00	284.00	474.00	382.00	357.00	1,541.91	1,586.82	1,631.73				
2001	Bunuri si servicii	292.00	0.00	70.00	142.00	50.00	30.00	X	X	X				
200101	Furnituri de birou	17.00	0.00	15.00	2.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	65.00	0.00	-20.00	15.00	15.00	15.00	X	X	X				
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	30.00	30.00	30.00	10.00	X	X	X				
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	5.00	15.00	15.00	15.00	X	X	X				
200530	Alte obiecte de inventar	50.00	0.00	5.00	15.00	15.00	15.00	X	X	X				
2006	Daplasari, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00	X	X	X				
200601	Deplasari interne, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00	X	X	X				
2012	Consultanta si expertiza	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X				
2014	Protectia muncii	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X				
2025	Cheletuile judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X				
2030	Alte cheltuieli	700.00	0.00	100.00	200.00	200.00	200.00	X	X	X				



Cod	Denumire indicator	Buget 2025												Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028						
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
203030	Alte cheltuieli cu bunuri si servicii	700.00	0.00	100.00	200.00	200.00	200.00	X	X	X						
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00			0.00			
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41	X	X	X			X			
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41	X	X	X			X			
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00	X	X	X			X			
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36						
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72	X	X	X			X			
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78	X	X	X			X			
70	CHELTUIELI DE CAPITAL	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00			0.00			
71	TITLUL XV ACTIVE NEFINANCIARE	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00			0.00			
7101	Active fixe	278.42	0.00	0.00	210.00	49.52	18.90	X	X	X			X			
710103	Mobilier, aparatura birotica si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90	X	X	X			X			
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00	X	X	X			X			
510201	Autoritati executive si legislative	7,008.19	0.00	1,387.99	2,066.48	1,777.01	1,776.71	6,095.93	6,273.46	6,451.02			6,451.02			
51020103	Autoritati executive	7,008.19	0.00	1,387.99	2,066.48	1,777.01	1,776.71	6,095.93	6,273.46	6,451.02			6,451.02			
5402	Alte servicii publice generale	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77			275.77			
01	CHELTUIELI CURENTE	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77			275.77			
10	TITLUL I CHELTUIELI DE PERSONAL	237.00	0.00	54.00	64.50	59.50	59.00	244.11	251.22	258.33			258.33			
1001	Cheltuieli salariale in bani	226.00	0.00	52.50	58.00	58.00	57.50	X	X	X			X			
100101	Salarii de baza	215.00	0.00	50.00	55.00	55.00	55.00	X	X	X			X			
100117	Indemnizatii de hrana	11.00	0.00	2.50	3.00	3.00	2.50	X	X	X			X			
1002	Cheltuieli salariale in natura	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X			X			
100206	Vouchere de vacanta	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X			X			
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X			X			



		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X				
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	2.50	4.50	5.50	3.50	16.48	16.96	17.44				
2001	Bunuri si servicii	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X				
200101	Furnituri de birou	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X				
2006	Deplasari, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X				
200601	Deplasari interne, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X				
540210	Servicii publice comunitare de evidenta a persoanelor	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
6102	Ordine publica si siguranta nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
01	CHELTUIELI CURENTE	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
10	TITLUL I CHELTUIELI DE PERSONAL	320.40	0.00	66.60	87.80	83.00	83.00	330.01	339.63	349.24				
1001	Cheltuieli salariale in bani	307.00	0.00	64.00	81.00	81.00	81.00	X	X	X				
100101	Salarii de baza	289.00	0.00	64.00	75.00	75.00	75.00	X	X	X				
100117	Indemnizatii de hrana	18.00	0.00	0.00	6.00	6.00	6.00	X	X	X				
1002	Cheltuieli salariale in natura	5.90	0.00	1.10	4.80	0.00	0.00	X	X	X				
100202	Norme de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	4.80	0.00	0.00	4.80	0.00	0.00	X	X	X				
1003	Contributii	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X				
100307	Contributia asiguratorie pentru munca	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	0.00	4.00	6.00	2.00	12.36	12.72	13.08				
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X				
200501	Uniforme si echipament	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X				
610203	Ordine publica	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
61020304	Politie locala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
6302	Partea a III-a Cheltuieli Social - Culturale	7,944.35	0.00	2,164.00	2,105.00	1,424.00	2,251.35	5,251.97	5,404.94	5,557.91				
6502	Invatamant	3,804.35	0.00	1,187.00	1,006.00	385.00	1,226.35	987.77	1,016.54	1,045.30				
01	CHELTUIELI CURENTE	2,649.00	0.00	757.00	776.00	385.00	731.00	987.77	1,016.54	1,045.30				
10	TITLUL I CHELTUIELI DE PERSONAL	130.00	0.00	25.00	55.00	10.00	40.00	133.90	137.80	141.70				



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1001	Cheltuieli salariale in bani	130.00	0.00	25.00	55.00	10.00	40.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	130.00	0.00	25.00	55.00	10.00	40.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	797.00	0.00	216.00	206.00	198.00	177.00	820.91	844.82	868.72				
2001	Bunuri si servicii	275.10	0.00	48.00	70.10	53.00	104.00	X	X	X				
200101	Furnituri de birou	17.80	0.00	8.80	1.00	5.00	3.00	X	X	X				
200102	Materiale pentru curatenie	20.70	0.00	1.60	13.10	6.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	157.70	0.00	19.70	30.00	25.00	83.00	X	X	X				
200104	Apa, canal si salubritate	17.90	0.00	4.40	4.50	4.50	4.50	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	48.40	0.00	12.40	16.00	8.00	12.00	X	X	X				
200106	Piese de schimb	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	5.60	0.00	1.10	1.50	1.50	1.50	X	X	X				
2002	Reparatii curente	345.60	0.00	125.00	92.10	107.00	21.50	X	X	X				
2005	Bunuri de natura obiectelor de inventar	9.50	0.00	0.00	9.50	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	9.50	0.00	0.00	9.50	0.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X				
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X				
2013	Pregatire profesionala	2.10	0.00	0.00	2.10	0.00	0.00	X	X	X				
2014	Protectia muncii	9.00	0.00	0.00	0.00	0.00	9.00	X	X	X				
2030	Alte cheltuieli	145.70	0.00	40.50	29.70	35.50	40.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	145.70	0.00	40.50	29.70	35.50	40.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,722.00	0.00	516.00	515.00	177.00	514.00	32.96	33.92	34.88				
5702	Ajutoare sociale	1,722.00	0.00	516.00	515.00	177.00	514.00	X	X	X				
570201	Ajutoare sociale in numerar	32.00	0.00	9.00	8.00	8.00	7.00	X	X	X				
570205	Suport alimentar	1,690.00	0.00	507.00	507.00	169.00	507.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00				
7101	Active fixe	1,155.35	0.00	430.00	230.00	0.00	495.35	X	X	X				
710101	Constructii	1,155.35	0.00	430.00	230.00	0.00	495.35	X	X	X				





Cod	Denumire indicator	Buget 2025										Estimari					
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9			
A	B	1=3+4+5+6															
650203	Invatamant prescolar si primar	1,210.75	0.00	442.40	250.00	11.00	507.35	57.06	58.72	58.72	57.06	58.72	60.39				
65020302	Invatamant primar	1,210.75	0.00	442.40	250.00	11.00	507.35	57.06	58.72	58.72	57.06	58.72	60.39				
650204	Invatamant secundar	903.60	0.00	237.60	249.00	205.00	212.00	930.71	957.82	957.82	930.71	957.82	984.91				
65020401	Invatamant secundar inferior	164.10	0.00	34.00	65.10	18.00	47.00	169.02	173.95	173.95	169.02	173.95	178.87				
65020403	Invatamant profesional	739.50	0.00	203.60	183.90	187.00	165.00	761.69	783.87	783.87	761.69	783.87	806.04				
650211	Servicii auxiliare pentru educatie	1,690.00	0.00	507.00	507.00	169.00	507.00	0.00	0.00	0.00	0.00	0.00	0.00				
65021130	Alte servicii auxiliare	1,690.00	0.00	507.00	507.00	169.00	507.00	0.00	0.00	0.00	0.00	0.00	0.00				
6702	Cultura, recreere si religie	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	80.56	78.28	80.56	82.85				
01	CHELTUIELI CURENTE	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	80.56	78.28	80.56	82.85				
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	0.00	0.00	16.48	16.96	16.96	16.48	16.96	17.45				
1001	Cheltuieli salariale in bani	15.60	0.00	15.60	0.00	0.00	0.00	X	X	X	X	X	X				
100101	Salarii de baza	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X	X	X	X				
100117	Indemnizatii de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X	X	X	X				
1003	Contributii	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X	X	X	X				
100307	Contributia asiguratorie pentru munca	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X	X	X	X				
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	50.00	0.00	0.00	51.50	53.00	53.00	51.50	53.00	54.50				
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.60	10.30	10.60	10.90				
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X	X	X	X				
670203	Servicii culturale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	69.96	67.98	69.96	71.95				
67020302	Biblioteci publice comunale, orasenesi, municipale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	69.96	67.98	69.96	71.95				
670250	Alte servicii in domeniile culturii, recreerii si religiei	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.60	10.30	10.60	10.90				
6802	Asigurari si asistenta sociala	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,307.84	4,185.92	4,307.84	4,429.76				
01	CHELTUIELI CURENTE	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,307.84	4,185.92	4,307.84	4,429.76				
10	TITLUL I CHELTUIELI DE PERSONAL	1,912.00	0.00	460.00	485.00	485.00	482.00	1,969.36	2,026.72	2,026.72	1,969.36	2,026.72	2,084.08				
1001	Cheltuieli salariale in bani	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X	X	X	X				
100101	Salarii de baza	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X	X	X	X				
1003	Contributii	52.00	0.00	10.00	15.00	15.00	12.00	X	X	X	X	X	X				



Cod	Denumire indicator	Bucget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9
A	B	1=3+4+5+6	2											
100307	Contributia asiguratorie pentru munca	52.00	0.00	10.00	15.00	15.00	12.00					X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,152.00	0.00	501.00	554.00	554.00	543.00					2,216.56	2,281.12	2,345.68
5702	Ajutoare sociale	2,152.00	0.00	501.00	554.00	554.00	543.00					X	X	X
570201	Ajutoare sociale in numerar	2,152.00	0.00	501.00	554.00	554.00	543.00					X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00					4,142.66	4,263.32	4,383.98
68020502	Asistenta sociala in caz de invaliditate	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00					4,142.66	4,263.32	4,383.98
680210	Ajutoare pentru locuinte	30.00	0.00	10.00	10.00	10.00	0.00					30.90	31.80	32.70
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	1.00	4.00	4.00	3.00					12.36	12.72	13.08
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	1.00	4.00	4.00	3.00					12.36	12.72	13.08
690200	Partea a IV-a Servicii si Dezvoltare publica. Locuinte, Mediu si Ape	26,988.70	0.00	2,074.10	8,789.70	7,907.30	8,217.60					23,110.73	23,783.86	24,456.98
7002	Locuinte, servicii si dezvoltare publica	4,796.10	0.00	2,064.10	1,779.70	892.30	60.00					252.35	259.70	267.05
01	CHELTUIELI CURENTE	245.00	0.00	65.00	60.00	60.00	60.00					252.35	259.70	267.05
20	TITLUL II BUNURI SI SERVICII	245.00	0.00	65.00	60.00	60.00	60.00					252.35	259.70	267.05
2001	Bunuri si servicii	200.00	0.00	50.00	50.00	50.00	50.00					X	X	X
200103	Încalzit, iluminat si forta motrica	200.00	0.00	50.00	50.00	50.00	50.00					X	X	X
2030	Alte cheltuieli	45.00	0.00	15.00	10.00	10.00	10.00					X	X	X
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	15.00	10.00	10.00	10.00					X	X	X
70	CHELTUIELI DE CAPITAL	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00					0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00					0.00	0.00	0.00
7101	Active fixe	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00					X	X	X
710101	Constructii	3,718.80	0.00	1,999.10	1,719.70	0.00	0.00					X	X	X
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	832.30	0.00					X	X	X
700206	Iluminat public si electrificari rurale	4,796.10	0.00	2,064.10	1,779.70	892.30	60.00					252.35	259.70	267.05
7402	Protectia mediului	22,192.60	0.00	10.00	7,010.00	7,015.00	8,157.60					22,858.38	23,524.18	24,189.93
01	CHELTUIELI CURENTE	50.00	0.00	10.00	10.00	15.00	15.00					51.50	55.00	54.50
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	10.00	15.00	15.00					51.50	55.00	54.50
2001	Bunuri si servicii	50.00	0.00	10.00	10.00	15.00	15.00					X	X	X



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200104	Apa, canal si salubritate	50.00	0.00	10.00	10.00	15.00	15.00	15.00	X	X				
70	CHELTUIELI DE CAPITAL	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43				
71	TITLUL XV ACTIVE NEFINANCIARE	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43				
7101	Active fixe	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	X	X	X				
710101	Constructii	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	X	X	X				
740205	Salubritate si gestiunea deseurilor	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50				
74020501	Salubritate	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50				
740206	Canalizarea si tratarea apelor reziduale	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43				
7902	Partea a V-a Actiuni economice	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24				
8402	Transporturi	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24				
01	CHELTUIELI CURENTE	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70				
20	TITLUL II BUNURI SI SERVICII	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70				
2002	Reparatii curente	449.60	0.00	449.60	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	140.00	0.00	10.00	60.00	70.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	10.00	60.00	70.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54				
71	TITLUL XV ACTIVE NEFINANCIARE	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54				
7101	Active fixe	1,300.00	0.00	0.00	810.00	490.00	0.00	X	X	X				
710101	Constructii	1,300.00	0.00	0.00	810.00	490.00	0.00	X	X	X				
840203	Transport rutier	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24				
84020301	Drumuri si poduri	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



Cod	Denumire indicator	Buget 2025												Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9							
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE																
000102	TOTAL VENITURI	12,128.40		3,267.20	3,309.80	2,738.00	2,813.40	10,278.18	10,577.53	10,876.91							
499002	VENITURI PROPRII	7,717.40		1,727.10	2,523.70	1,650.95	1,815.65	5,052.36	5,171.89	5,292.45							
000202	I. VENITURI CURENTE	11,938.40		3,257.20	3,139.80	2,728.00	2,813.40	10,278.18	10,577.53	10,876.91							
000302	A. VENITURI FISCALE	13,449.10		3,467.10	4,091.70	2,797.95	3,092.35	10,153.62	10,453.71	10,753.83							
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00							
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00							
0402	Cote si sume defalcate din impozitul pe venit	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00							
040201	Cote defalcate din impozitul pe venit	1,296.00		324.00	324.00	324.00	324.00	1,377.00	1,419.00	1,461.00							
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,459.00		615.00	615.00	615.00	614.00	1,420.00	1,470.00	1,521.00							
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36							
0702	Impozite si taxe pe proprietate	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36							
070201	Impozit si taxa pe cladiri	194.70		47.00	47.00	46.20	54.50	200.55	206.38	212.23							
07020101	Impozit pe cladiri de la persoane fizice	189.50		45.00	45.00	45.00	54.50	195.19	200.87	206.56							
07020102	Impozit si taxa pe cladiri de la persoane juridice	5.20		2.00	2.00	1.20	0.00	5.36	5.51	5.67							
070202	Impozit si taxa pe teren	422.75		111.10	110.30	110.30	91.05	435.43	448.12	460.79							
07020201	Impozit pe terenuri de la persoane fizice	263.60		70.00	70.00	70.00	53.60	271.51	279.42	287.32							
07020202	Impozit si taxa pe teren de la persoane juridice	1.35		0.60	0.30	0.30	0.15	1.39	1.43	1.47							
07020203	Impozitul pe terenul din extravilan	157.80		40.50	40.00	40.00	37.30	162.53	167.27	172.00							
070203	Taxe judiciare de timbru si alte taxe de timbru	26.00		0.00	0.00	0.00	26.00	26.78	27.98	28.34							
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,050.65		2,370.00	2,995.40	1,702.45	1,982.80	6,693.86	6,982.65	7,070.47							
1102	Sume defalcate din TVA	7,492.00		2,160.00	1,988.00	1,567.00	1,777.00	5,335.00	5,518.00	5,700.00							



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3.	4	5	6	7	8	9				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	6,140.00		1,710.00	1,653.00	1,270.00	1,507.00	4,596.00	4,735.00	4,876.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,352.00		450.00	335.00	297.00	270.00	739.00	783.00	824.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,558.65		210.00	1,007.40	135.45	205.80	1,358.86	1,364.65	1,370.47				
160202	Impozit pe mijloacele de transport	1,558.15		210.00	1,007.40	135.45	205.30	1,358.34	1,364.12	1,369.92				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,322.85		150.00	947.40	75.45	150.00	1,115.98	1,114.70	1,113.44				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	235.30		60.00	60.00	60.00	55.30	242.36	249.42	256.48				
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.50		0.00	0.00	0.00	0.50	0.52	0.53	0.55				
001202	C. VENITURI NEFISCALE	-1,510.70		-209.90	-951.90	-69.95	-278.95	124.56	123.82	123.08				
001302	C1. VENITURI DIN PROPRIETATE	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
3002	Venituri din proprietate	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
300205	Venituri din concesiuni si inchirieri	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62				
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,592.00		-229.90	-971.90	-89.95	-300.25	40.82	37.64	34.46				
3502	Amenzi, penalitati si confiscari	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00				
3702	Transferuri voluntare, altele decat subventiile	-3,271.00		-629.90	-1,371.90	-489.95	-779.25	-109.18	-112.86	-115.54				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,271.00		-629.90	-1,371.90	-489.95	-779.25	-109.18	-112.86	-115.54				
001702	IV. SUBVENTII	190.00		10.00	170.00	10.00	0.00	0.00	0.00	0.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	190.00		10.00	170.00	10.00	0.00	0.00	0.00	0.00				



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
4202	Subvenții de la bugetul de stat	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00				
002002	B. Curente	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00				
420234	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului pentru energie alocate pentru consumul de combustibili solizi și/sau petrolieri.	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00				
4302	Subvenții de la alte administrații	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00				
430234	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciara	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00				
4902	TOTAL CHELTUIELI	12,128.40	0.00	3,267.20	3,309.80	2,738.00	2,813.40	10,278.18	10,577.53	10,876.91				
01	CHELTUIELI CURENTE	12,128.40	0.00	3,267.20	3,309.80	2,738.00	2,813.40	10,278.18	10,577.53	10,876.91				
10	TITLUL I CHELTUIELI DE PERSONAL	4,987.80	0.00	1,213.10	1,362.30	1,270.50	1,141.90	5,137.45	5,287.07	5,436.73				
1001	Cheltuieli salariale în bani	4,821.00	0.00	1,185.60	1,287.00	1,237.00	1,111.40	X	X	X				
100101	Salarii de baza	4,400.40	0.00	1,105.50	1,150.00	1,150.00	994.90	X	X	X				
100112	Indemnizații plătite unor persoane din afara unității	146.50	0.00	26.50	40.00	40.00	40.00	X	X	X				
100115	Alocații pentru transportul la și de la locul de muncă	160.50	0.00	31.50	63.00	18.00	48.00	X	X	X				
100117	Indemnizații de hrană	113.60	0.00	22.10	34.00	29.00	28.50	X	X	X				
1002	Cheltuieli salariale în natură	42.90	0.00	1.10	41.80	0.00	0.00	X	X	X				
100202	Norme de hrană	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanță	41.80	0.00	0.00	41.80	0.00	0.00	X	X	X				
1003	Contribuții	123.90	0.00	26.40	33.50	33.50	30.50	X	X	X				
100307	Contribuția asiguratorie pentru muncă	123.90	0.00	26.40	33.50	33.50	30.50	X	X	X				
20	TITLUL II BUNURI ȘI SERVICII	3,256.60	0.00	1,037.10	868.50	736.50	614.50	2,880.91	2,964.82	3,048.72				
2001	Bunuri și servicii	824.10	0.00	179.00	274.10	171.00	200.00	X	X	X				
200101	Furnituri de birou	41.80	0.00	24.80	5.00	8.00	4.00	X	X	X				
200102	Materiale pentru curățenie	20.70	0.00	1.60	13.10	6.00	0.00	X	X	X				
200103	Încalzit, iluminat și forță motrică	447.70	0.00	69.70	170.00	75.00	133.00	X	X	X				
200104	Apa, canal și salubritate	67.90	0.00	14.40	14.50	19.50	19.50	X	X	X				



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
200105	Carburanti, lubrifianti si combustibili alternativi	113.40	0.00	32.40	31.00	23.00	27.00	X	X	X	X	X	X	X
200106	Piese de schimb	27.00	0.00	5.00	9.00	8.00	5.00	X	X	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	105.60	0.00	31.10	31.50	31.50	11.50	X	X	X	X	X	X	X
2002	Reparatii curente	885.20	0.00	584.60	152.10	117.00	31.50	X	X	X	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	71.50	0.00	5.00	28.50	21.00	17.00	X	X	X	X	X	X	X
200501	Uniforme si echipament	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X	X	X	X	X
200530	Alte obiecte de inventar	59.50	0.00	5.00	24.50	15.00	15.00	X	X	X	X	X	X	X
2006	Diplasari, detasari, transferari	36.00	0.00	6.00	10.00	10.00	10.00	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	36.00	0.00	6.00	10.00	10.00	10.00	X	X	X	X	X	X	X
2012	Consultanta si expertiza	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X	X	X	X	X
2013	Pregatire profesionala	2.10	0.00	0.00	2.10	0.00	0.00	X	X	X	X	X	X	X
2014	Protectia muncii	39.00	0.00	5.00	10.00	10.00	14.00	X	X	X	X	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X	X	X	X	X
2030	Alte cheltuieli	1,030.70	0.00	165.50	299.70	315.50	250.00	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,030.70	0.00	165.50	299.70	315.50	250.00	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00	2,249.52	2,315.04	2,380.56				
5702	Ajutoare sociale	3,874.00	0.00	1,017.00	1,069.00	731.00	1,057.00	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	2,184.00	0.00	510.00	562.00	562.00	550.00	X	X	X	X	X	X	X
570205	Suport alimentar	1,690.00	0.00	507.00	507.00	169.00	507.00	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X	X	X	X	X
5002	Partea I-a Servicii publice generale	4,122.40	0.00	932.00	1,213.00	1,080.00	897.40	4,246.09	4,369.74	4,493.43				
5102	Autoritati publice si actiuni externe	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,101.56	4,217.66				
01	CHELTUIELI CURENTE	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,101.56	4,217.66				
10	TITLUL I CHELTUIELI DE PERSONAL	2,372.40	0.00	591.50	670.00	633.00	477.90	2,443.59	2,514.74	2,585.93				
1001	Cheltuieli salariale in bani	2,282.40	0.00	578.50	623.00	618.00	462.90	X	X	X	X	X	X	X
100101	Salarii de baza	2,021.90	0.00	527.00	550.00	550.00	394.90	X	X	X	X	X	X	X



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100112	Indemnitzatii platite unor persoane din afara unitatii	146.50	0.00	26.50	40.00	40.00	40.00		X	X				
100115	Alocatii pentru transportul la si de la locul de munca	30.50	0.00	6.50	8.00	8.00	8.00		X	X				
100117	Indemnitzatii de hrana	83.50	0.00	18.50	25.00	20.00	20.00		X	X				
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00		X	X				
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00		X	X				
1003	Contributii	58.00	0.00	13.00	15.00	15.00	15.00		X	X				
100307	Contributia asiguratorie pentru munca	58.00	0.00	13.00	15.00	15.00	15.00		X	X				
20	TITLUL II BUNURI SI SERVICII	1,497.00	0.00	284.00	474.00	382.00	357.00	1,541.91	1,586.82	1,631.73				
2001	Bunuri si servicii	292.00	0.00	70.00	142.00	50.00	30.00		X	X				
200101	Furnituri de birou	17.00	0.00	15.00	2.00	0.00	0.00		X	X				
200103	Încalzit, iluminat si forta motrica	90.00	0.00	0.00	90.00	0.00	0.00		X	X				
200105	Carburanti, lubrifianti si combustibilii alternativi	65.00	0.00	20.00	15.00	15.00	15.00		X	X				
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00		X	X				
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	30.00	30.00	30.00	10.00		X	X				
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00		X	X				
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	5.00	15.00	15.00	15.00		X	X				
200530	Alte obiecte de inventar	50.00	0.00	5.00	15.00	15.00	15.00		X	X				
2006	Daplasari, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00		X	X				
200601	Deplasari interne, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00		X	X				
2012	Consultanta si expertiza	320.00	0.00	80.00	80.00	80.00	80.00		X	X				
2014	Protectia muncii	30.00	0.00	5.00	10.00	10.00	5.00		X	X				
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	12.00	12.00	12.00	12.00		X	X				
2030	Alte cheltuieli	700.00	0.00	100.00	200.00	200.00	200.00		X	X				
203030	Alte cheltuieli cu bunuri si servicii	700.00	0.00	100.00	200.00	200.00	200.00		X	X				
510201	Autoritati executive si legislative	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,187.56	4,217.66				
51020103	Autoritati executive	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,187.56	4,217.66				
5402	Alte servicii publice generale	253.00	0.00	56.50	69.00	65.00	62.50	260.50	268.18	275.77				





Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
01	CHELTUIELI CURENTE	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77				
10	TITLUL I CHELTUIELI DE PERSONAL	237.00	0.00	54.00	64.50	59.50	59.00	244.11	251.22	258.33				
1001	Cheletuilei salariale in bani	226.00	0.00	52.50	58.00	58.00	57.50	X	X	X				
100101	Salarii de baza	215.00	0.00	50.00	55.00	55.00	55.00	X	X	X				
100117	Indemnizatii de hrana	11.00	0.00	2.50	3.00	3.00	2.50	X	X	X				
1002	Cheletuilei salariale in natura	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X				
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X				
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X				
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	2.50	4.50	5.50	3.50	16.48	16.96	17.44				
2001	Bunuri si servicii	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X				
200101	Furnituri de birou	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X				
2006	Diplasari, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X				
200601	Deplasari interne, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X				
540210	Servicii publice comunitare de evidenta a persoanelor	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
6102	Ordine publica si siguranta nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
01	CHELTUIELI CURENTE	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32				
10	TITLUL I CHELTUIELI DE PERSONAL	320.40	0.00	66.60	87.80	83.00	83.00	330.01	339.63	349.24				
1001	Cheletuilei salariale in bani	307.00	0.00	64.00	81.00	81.00	81.00	X	X	X				
100101	Salarii de baza	289.00	0.00	64.00	75.00	75.00	75.00	X	X	X				
100117	Indemnizatii de hrana	18.00	0.00	0.00	6.00	6.00	6.00	X	X	X				
1002	Cheletuilei salariale in natura	5.90	0.00	1.10	4.80	0.00	0.00	X	X	X				
100202	Norme de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	4.80	0.00	0.00	4.80	0.00	0.00	X	X	X				
1003	Contributii	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X				
100307	Contributia asiguratorie pentru munca	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	0.00	4.00	6.00	2.00	12.30	12.72	13.08				





Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
57	TITLUL IX ASISTENTA SOCIALA	1,722.00	0.00	516.00	515.00	177.00	514.00	32.96	33.92	34.88				
5702	Ajutoare sociale	1,722.00	0.00	516.00	515.00	177.00	514.00	X	X	X				
570201	Ajutoare sociale in numerar	32.00	0.00	9.00	8.00	8.00	7.00	X	X	X				
570205	Support alimentar	1,690.00	0.00	507.00	507.00	169.00	507.00	X	X	X				
650203	Invatamant prescolar si primar	55.40	0.00	12.40	20.00	11.00	12.00	57.06	58.72	60.39				
65020302	Invatamant primar	55.40	0.00	12.40	20.00	11.00	12.00	57.06	58.72	60.39				
650204	Invatamant secundar	903.60	0.00	237.60	249.00	205.00	212.00	930.71	957.82	984.91				
65020401	Invatamant secundar inferior	164.10	0.00	34.00	65.10	18.00	47.00	169.02	173.95	178.87				
65020403	Invatamant profesional	739.50	0.00	203.60	183.90	187.00	165.00	761.69	783.87	806.04				
650211	Servicii auxiliare pentru educatie	1,690.00	0.00	507.00	507.00	169.00	507.00	0.00	0.00	0.00				
65021130	Alte servicii auxiliare	1,690.00	0.00	507.00	507.00	169.00	507.00	0.00	0.00	0.00				
6702	Cultura, recreere si religie	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	82.85				
01	CHELTUIELI CURENTE	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	82.85				
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	0.00	0.00	16.48	16.96	17.45				
1001	Cheltuieli salariale in bani	15.60	0.00	15.60	0.00	0.00	0.00	X	X	X				
100101	Salarii de baza	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X				
100117	Indemnizatii de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X				
1003	Contributii	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	50.00	0.00	0.00	51.50	53.00	54.50				
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.69	10.90				
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
670203	Servicii culturale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	71.95				
67020302	Biblioteci publice comunale, orasenesti, municipale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	71.95				
670250	Alte servicii in domeniile culturii, recreerii si religiei	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.69	10.90				
6802	Asigurari si asistenta sociala	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,429.76				
01	CHELTUIELI CURENTE	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,429.76				



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
10	TITLUL I CHELTUIELI DE PERSONAL	1,912.00	0.00	480.00	485.00	485.00	482.00	1,969.36	2,026.72	2,084.08				
1001	Cheltuieli salariale in bani	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X				
100101	Salarii de baza	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X				
1003	Contributii	52.00	0.00	10.00	15.00	15.00	12.00	X	X	X				
100307	Contributia asiguratorie pentru munca	52.00	0.00	10.00	15.00	15.00	12.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	2,152.00	0.00	501.00	554.00	554.00	543.00	2,216.56	2,281.12	2,345.68				
5702	Ajutoare sociale	2,152.00	0.00	501.00	554.00	554.00	543.00	X	X	X				
570201	Ajutoare sociale in numerar	2,152.00	0.00	501.00	554.00	554.00	543.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00	4,142.66	4,263.32	4,383.98				
68020502	Asistenta sociala in caz de invaliditate	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00	4,142.66	4,263.32	4,383.98				
680210	Ajutoare pentru locuinte	30.00	0.00	10.00	10.00	10.00	0.00	30.90	31.80	32.70				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	1.00	4.00	4.00	3.00	12.36	12.72	13.08				
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	1.00	4.00	4.00	3.00	12.36	12.72	13.08				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	295.00	0.00	75.00	70.00	75.00	75.00	303.85	312.70	321.55				
7002	Locuinte, servicii si dezvoltare publica	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05				
01	CHELTUIELI CURENTE	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05				
20	TITLUL II BUNURI SI SERVICII	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05				
2001	Bunuri si servicii	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X				
2030	Alte cheltuieli	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X				
700206	Iluminat public si electrificari rurale	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05				
7402	Protectia mediului	50.00	0.00	10.00	10.00	15.00	15.00	51.50	54.50	54.50				
01	CHELTUIELI CURENTE	50.00	0.00	10.00	10.00	15.00	15.00	51.50	54.50	54.50				
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	10.00	15.00	15.00	51.50	54.50	54.50				
2001	Bunuri si servicii	50.00	0.00	10.00	10.00	15.00	15.00	X	X	X				
200104	Apa, canal si salubritate	50.00	0.00	10.00	10.00	15.00	15.00	X	X	X				



Cod	Denumire indicator	Buget 2025										Estimari						
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028					
		Program an	1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	7	8	9							
A	B																	
740205	Salubritate si gestiunea deseurilor	50.00	10.00	0.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	51.50	53.00	54.50			
74020501	Salubritate	50.00	10.00	0.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	51.50	53.00	54.50			
7902	Partea a V-a Actiuni economice	589.60	459.60	0.00	459.60	60.00	70.00	70.00	70.00	70.00	70.00	70.00	133.90	137.80	141.70			
8402	Transporturi	589.60	459.60	0.00	459.60	60.00	70.00	70.00	70.00	70.00	70.00	70.00	133.90	137.80	141.70			
01	CHELTUIELI CURENTE	589.60	459.60	0.00	459.60	60.00	70.00	70.00	70.00	70.00	70.00	70.00	133.90	137.80	141.70			
20	TITLUL II BUNURI SI SERVICII	589.60	459.60	0.00	459.60	60.00	70.00	70.00	70.00	70.00	70.00	70.00	133.90	137.80	141.70			
2002	Reparatii curente	449.60	449.60	0.00	449.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			
2030	Alte cheltuieli	140.00	140.00	0.00	140.00	60.00	70.00	70.00	70.00	70.00	70.00	70.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	140.00	140.00	0.00	140.00	60.00	70.00	70.00	70.00	70.00	70.00	70.00	X	X	X			
840203	Transport rutier	589.60	459.60	0.00	459.60	60.00	70.00	70.00	70.00	70.00	70.00	70.00	133.90	137.80	141.70			
84020301	Drumuri si poduri	589.60	459.60	0.00	459.60	60.00	70.00	70.00	70.00	70.00	70.00	70.00	133.90	137.80	141.70			
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	SECTIUNEA DE DEZVOLTARE																	
000102	TOTAL VENITURI	32,287.84	2,941.59		10,682.18	9,084.31	9,579.76	25,026.49	25,755.42	26,484.33								
000202	I. VENITURI CURENTE	3,271.00	629.90		1,371.90	489.95	779.25	109.18	112.36	115.54								
001202	C. VENITURI NEFISCALE	3,271.00	629.90		1,371.90	489.95	779.25	109.18	112.36	115.54								
001402	C2. VANZARI DE BUNURI SI SERVICII	3,271.00	629.90		1,371.90	489.95	779.25	109.18	112.36	115.54								
3702	Transferuri voluntare, altele decat subventiile	3,271.00	629.90		1,371.90	489.95	779.25	109.18	112.36	115.54								
370204	Varsaminte din sectiunea de functionare	3,271.00	629.90		1,371.90	489.95	779.25	109.18	112.36	115.54								
001702	IV. SUBVENTII	29,016.84	2,311.69		9,310.28	8,594.36	8,800.51	24,917.31	25,643.06	26,368.79								
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	29,016.84	2,311.69		9,310.28	8,594.36	8,800.51	24,917.31	25,643.06	26,368.79								



Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
4202	Subventii de la bugetul de stat	24,191.56		512.49	7,512.48	7,512.49	8,664.10	24,917.31	25,643.06	26,368.79				
001902	A. De capital	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36				
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	22,142.60		0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43				
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36				
42028801	Fonduri europene nerambursabile	1,721.82		430.70	430.70	430.70	429.72	1,773.48	1,825.13	1,876.78				
42028803	Sume aferente TVA	327.14		81.79	81.78	81.79	81.78	336.95	346.77	356.58				
4302	Subventii de la alte administratii	4,825.28		1,799.20	1,797.80	1,081.87	146.41	0.00	0.00	0.00				
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	99.52		0.00	50.00	49.52	0.00	0.00	0.00	0.00				
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	4,179.35		1,799.20	1,547.80	832.35	0.00	0.00	0.00	0.00				
430247	Sume aferente investitiilor din Fondul pentru modernizare	546.41		0.00	200.00	200.00	146.41	0.00	0.00	0.00				
4902	TOTAL CHELTUIELI	32,287.84	0.00	2,941.59	10,682.18	9,084.31	9,579.76	25,026.49	25,755.42	26,484.33				
01	CHELTUIELI CURENTE	2,860.37	0.00	512.49	712.48	712.49	922.91	2,110.43	2,171.90	2,233.36				
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00				
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41	X	X	X				
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41	X	X	X				
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00	X	X	X				
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36				
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72	X	X	X				
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78	X	X	X				
70	CHELTUIELI DE CAPITAL	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97				



Cod	Denumire indicator	Bucget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
71	TITLUL XV ACTIVE NEFINANCIARE	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97				
7101	Active fixe	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85		X	X				
710101	Constructii	28,316.75	0.00	2,429.10	9,759.70	7,490.00	8,637.95		X	X				
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	832.30	0.00		X	X				
710103	Mobilier, aparatura biroutica si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90		X	X				
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00		X	X				
5002	Partea I-a Servicii publice generale	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36				
5102	Autoritati publice si actiuni externe	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36				
01	CHELTUIELI CURENTE	2,860.37	0.00	512.49	712.48	712.49	922.91	2,110.43	2,171.90	2,233.36				
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00				
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41		X	X				
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41		X	X				
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00		X	X				
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36				
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72		X	X				
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78		X	X				
70	CHELTUIELI DE CAPITAL	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00				
7101	Active fixe	278.42	0.00	0.00	210.00	49.52	18.90		X	X				
710103	Mobilier, aparatura biroutica si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90		X	X				
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00		X	X				
510201	Autoritati executive si legislative	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36				
51020103	Autoritati executive	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36				
6302	Partea a III-a Cheltuieli Social - Culturale	1,155.35	0.00	430.00	230.00	0.00	495.35		0.00	0.00				



Cod	Denumire indicator	Buclet 2025												Estimari				
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028					
		Program an	1=3+4+5+6	2	3	4	5	6	7	8	9							
A	B																	
6502	Invatamant	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	26,693.70	0.00	1,999.10	8,719.70	7,832.30	8,142.60	22,806.88	23,471.16	22,806.88	23,471.16	24,135.43						
7002	Locuinte, servicii si dezvoltare publica	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00											
70	CHELTUIELI DE CAPITAL	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00											
71	TITLUL XV ACTIVE NEFINANCIARE	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00											
7101	Active fixe	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00											
710101	Constructii	3,718.80	0.00	1,999.10	1,719.70	832.30	0.00											
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	0.00	0.00											
700206	Iluminat public si electrificari rurale	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00											
7402	Protectia mediului	22,142.60	0.00	0.00	0.00	0.00	0.00											
70	CHELTUIELI DE CAPITAL	22,142.60	0.00	0.00	0.00	0.00	0.00											
71	TITLUL XV ACTIVE NEFINANCIARE	22,142.60	0.00	0.00	0.00	0.00	0.00											
7101	Active fixe	22,142.60	0.00	0.00	0.00	0.00	0.00											
710101	Constructii	22,142.60	0.00	0.00	0.00	0.00	0.00											
740206	Canalizarea si tratarea apelor reziduale	22,142.60	0.00	0.00	0.00	0.00	0.00											
7902	Partea a V-a Actiuni economice	1,300.00	0.00	0.00	0.00	0.00	0.00											
8402	Transporturi	1,300.00	0.00	0.00	0.00	0.00	0.00											
70	CHELTUIELI DE CAPITAL	1,300.00	0.00	0.00	0.00	0.00	0.00											
71	TITLUL XV ACTIVE NEFINANCIARE	1,300.00	0.00	0.00	0.00	0.00	0.00											
7101	Active fixe	1,300.00	0.00	0.00	0.00	0.00	0.00											
710101	Constructii	1,300.00	0.00	0.00	0.00	0.00	0.00											





Cod	Denumire indicator	Buget 2025												Estimari				
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028								
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9								
A	B																	
840203	Transport rutier	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54								
84020301	Drumuri si poduri	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54								
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								

Conducatorul institutiei  
RADU GHEORGHE



Conducatorul compartimentului  
financiar - contabil  
BALACEANU/ELENA

