

JUDETUL PRAHOVA
COMUNA SANGERU
PRIMARIA

NR. *1308* / 24.03.2025

C A T R E ,

D.G.R.F.P. PRAHOVA

Alaturat va inaintam BUGETUL LOCAL, detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri articole de cheltuieli si paragrafe, pe trimestre pe anul 2025 si estimari pentru anii 2026-2028, conform prevederilor Legii nr.273/2006 privind finantele publice locale, Legii nr.9/2025-Legea bugetului de stat pe anul 2025, aprobat prin HOTARIREA NR.6 din 24.03.2025.

DECLARAM PE PROPRIA NOASTRA RASPUNDERE CA DATELE DE PE SUPORTUL DE HARTIE SUNT ACELEASI CU CELE TRANSMISE ELECTRONIC .

Primar,
Radu Gheorghe



Inspector,
Balaceanu Elena

A blue ink signature of Elena Balaceanu.

HOTĂRÂRE
cu privire la aprobarea bugetului
local pe anul 2025

Având în vedere :

- referatul de aprobare al Primarului comunei Sângeru prin care se propune aprobarea bugetului local pe anul 2025, înregistrat la nr.1361/18.03.2025;
- raportul compartimentului financiar-contabil, înregistrat la nr.1362/18.03.2025;
- prevederile art.39, alin.(6) din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
- prevederile Legii nr.9/2025 - legea bugetului de stat pe anul 2025;
- prevederile Deciziei Directorului General al Direcției Generale Regionale a Finanțelor Publice Ploiești nr.416/10.03.2025;
- prevederile art. 129, alin.(4), lit. a) din Ordonanța de Urgență a Guvernului nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare;

În temeiul prevederilor art.139, alin. (1) și alin.(3), lit. a) și art.196, alin.(1), lit.a) din Ordonanța de Urgență a Guvernului nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

Consiliul local al comunei Sângeru adoptă prezenta hotărâre:

Art.1. – Se aprobă bugetul local pe anul 2025, în sumă de 42.726,24 mii lei, atât la partea de venituri cât și la partea de cheltuieli și estimările pentru anii: 2026: 35.304,67 mii lei, 2027: 36.332,95 mii lei, 2028: 37.361,24 mii lei.

Art.2. – Bugetul local, detaliat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, titluri, articole de cheltuieli și subcapitole, are structura prevăzută în anexa nr.1, care face parte integrantă din prezenta hotărâre.

Art.3. – Se aprobă Lista obiectivelor de investiții pentru anul 2025, conform anexei nr.2, care face parte integrantă din prezenta hotărâre.

Art.4. – Se aprobă Programul Anual al Achizițiilor Publice pe anul 2025, conform anexei nr.3, care face parte integrantă din prezenta hotărâre.

Art.5. – (1) Prezenta hotărâre se comunică Prefectului județului Prahova în vederea exercitării controlului cu privire la legalitate și se aduce la cunoștință publică prin grija compartimentului administrație locală.

(2) Aducerea la cunoștință publică se face prin afișare la sediul Primăriei comunei Sângeru și pe pagina de internet www.sangeru.europrahova.eu

PREȘEDINTE DE ȘEDINȚĂ

Marian Barbu

Sângeru, 24.03.2025
Nr.6



Contrasemnează :

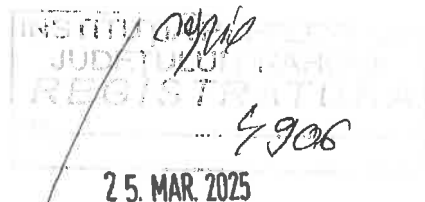
SECRETAR GENERAL,

Maria Stăiculescu

Nr. consilieri în funcție 15
Nr. consilieri prezenți 13
Nr. voturi „pentru,” 13
Nr. voturi „abțineri,” 0
Nr. voturi „împotriva” 2



Nr.1482/25.03.2025



Către,
INSTITUȚIA PREFECTULUI- JUDEȚUL PRAHOVA
COMPARTIMENTUL CONTROLUL LEGALITĂȚII ACTELOR ȘI
CONTENCIOS ADMINISTRATIV

Alăturat, vă înaintăm, în copie:

- Hotărârea Consiliului local nr.6 /24.03.2025 cu privire la aprobarea bugetului local pe anul 2025, aprobată cu 13 voturi „pentru” și două „abțineri” ale domnilor consilieri locali Dinoiu Florin și Bălan Giorginel;

- procesul verbal al ședinței .

Hotărârea enumerată mai sus a fost adoptată în ședința ordinară a Consiliului local Sângeru din data de 24.03.2025.

Primar,
Gheorghe Radu

Secretar general,
Maria Stăiculescu



Informatii Publice

Buget
Declaratii de Avere
Declaratii de Interese
Anunturi de Achizitie
Comunicate de Presa
Concursuri
Vanzare teren extravilan
Legislatie
Transparența Decizionala

Informatii Utile

Urbanism
Asistenta Sociala

Hotararile autoritatii deliberative

Hotarari Consiliu Local 2025

- HCL 1 Privind alegerea prezidentului de sedinta
- HCL 2 Privind aprobarea achizitionarii unor servicii de consultanta juridica
- HCL 3 Privind aprobarea planului anual de activitati privind serviciile sociale acordate in an 2025**
- HCL 4 Privind aprobarea organizarii si statului de functii aparat de specialitate al **primarului**
- HCL 5 Privind aprobarea tipului de suport alimentar acordat la nivelu Scolii Profesionale Sangeru an 2025
- Proces Verbal 27.03.2025
- HCL 6 Privind aprobarea bugetului local an 2025**
- Proces Verbal 24.03.2025

Hotarari Consiliu Local 2024

- HCL 1 Privind organizarea retelei unitatilor de invatamant an scolar 2024-2025
- HCL 2 Privind infiintarea unui Centru de zi pentru copii Comuna Sangeru**

Căutați

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2025 SI
ESTIMARI PENTRU ANII 2026-2028**

-mii lei-

I Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01								
II Estimari 2026	I	42,726.24	0.00	0.00	0.00	0.00	42,726.24	0.00	42,726.24
III Estimari 2027	II	35,304.67	0.00	0.00	0.00	0.00	35,304.67	0.00	35,304.67
IV Estimari 2028	III	36,332.95	0.00	0.00	0.00	0.00	36,332.95	0.00	36,332.95
	IV	37,361.24	0.00	0.00	0.00	0.00	37,361.24	0.00	37,361.24
Venituri curente (rd.03+17)	02								
	I	13,519.40	0.00	0.00	0.00	0.00	13,519.40	0.00	13,519.40
	II	10,387.36	0.00	0.00	0.00	0.00	10,387.36	0.00	10,387.36
	III	10,689.89	0.00	0.00	0.00	0.00	10,689.89	0.00	10,689.89
	IV	10,992.45	0.00	0.00	0.00	0.00	10,992.45	0.00	10,992.45
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	11,759.10	0.00	0.00	0.00	0.00	11,759.10	0.00	11,759.10
	II	10,153.62	0.00	0.00	0.00	0.00	10,153.62	0.00	10,153.62
	III	10,453.71	0.00	0.00	0.00	0.00	10,453.71	0.00	10,453.71
	IV	10,753.83	0.00	0.00	0.00	0.00	10,753.83	0.00	10,753.83
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2026	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2027	I	3,755.00	0.00	0.00	0.00	0.00	3,755.00	0.00	3,755.00
IV Estimari 2028	II	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	2,797.00
	III	2,889.00	0.00	0.00	0.00	0.00	2,889.00	0.00	2,889.00
	IV	2,982.00	0.00	0.00	0.00	0.00	2,982.00	0.00	2,982.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	08								
	I	3,755.00	0.00	0.00	0.00	0.00	3,755.00	0.00	3,755.00
	II	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	2,797.00
	III	2,889.00	0.00	0.00	0.00	0.00	2,889.00	0.00	2,889.00
	IV	2,982.00	0.00	0.00	0.00	0.00	2,982.00	0.00	2,982.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	643.45	0.00	0.00	0.00	0.00	643.45	0.00	643.45
	II	662.76	0.00	0.00	0.00	0.00	662.76	0.00	662.76
	III	682.06	0.00	0.00	0.00	0.00	682.06	0.00	682.06
	IV	701.36	0.00	0.00	0.00	0.00	701.36	0.00	701.36
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	7,360.65	0.00	0.00	0.00	0.00	7,360.65	0.00	7,360.65
	II	6,693.86	0.00	0.00	0.00	0.00	6,693.86	0.00	6,693.86
	III	6,882.65	0.00	0.00	0.00	0.00	6,882.65	0.00	6,882.65
	IV	7,070.47	0.00	0.00	0.00	0.00	7,070.47	0.00	7,070.47
Sume defalcate din TVA	12								
	I	5,802.00	0.00	0.00	0.00	0.00	5,802.00	0.00	5,802.00

I Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2026	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2027	II	5,335.00	0.00	0.00	0.00	0.00	5,335.00	0.00	5,335.00
IV Estimari 2028	III	5,518.00	0.00	0.00	0.00	0.00	5,518.00	0.00	5,518.00
	IV	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	5,700.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	1,558.65	0.00	0.00	0.00	0.00	1,558.65	0.00	1,558.65
	II	1,358.86	0.00	0.00	0.00	0.00	1,358.86	0.00	1,358.86
	III	1,364.65	0.00	0.00	0.00	0.00	1,364.65	0.00	1,364.65
	IV	1,370.47	0.00	0.00	0.00	0.00	1,370.47	0.00	1,370.47
Alte impozite si taxe fiscale	16								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri nefiscale	17								
	I	1,760.30	0.00	0.00	0.00	0.00	1,760.30	0.00	1,760.30
	II	233.74	0.00	0.00	0.00	0.00	233.74	0.00	233.74
	III	236.18	0.00	0.00	0.00	0.00	236.18	0.00	236.18
	IV	238.62	0.00	0.00	0.00	0.00	238.62	0.00	238.62
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
II Estimari 2026	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Estimari 2027	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2028	19								
Operatiuni financiare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	29,206.84	0.00	0.00	0.00	0.00	29,206.84	0.00	29,206.84
	II	24,917.31	0.00	0.00	0.00	0.00	24,917.31	0.00	24,917.31
	III	25,643.06	0.00	0.00	0.00	0.00	25,643.06	0.00	25,643.06
	IV	26,368.79	0.00	0.00	0.00	0.00	26,368.79	0.00	26,368.79
Subventii de la bugetul de stat	21								
	I	24,221.56	0.00	0.00	0.00	0.00	24,221.56	0.00	24,221.56
	II	24,917.31	0.00	0.00	0.00	0.00	24,917.31	0.00	24,917.31
	III	25,643.06	0.00	0.00	0.00	0.00	25,643.06	0.00	25,643.06
	IV	26,368.79	0.00	0.00	0.00	0.00	26,368.79	0.00	26,368.79
Subventii de la alte administratii	22								
	I	4,985.28	0.00	0.00	0.00	0.00	4,985.28	0.00	4,985.28
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	42,726.24	0.00	0.00	0.00	0.00	42,726.24	0.00	42,726.24
	II	35,304.67	0.00	0.00	0.00	0.00	35,304.67	0.00	35,304.67
	III	36,332.95	0.00	0.00	0.00	0.00	36,332.95	0.00	36,332.95
	IV	37,361.24	0.00	0.00	0.00	0.00	37,361.24	0.00	37,361.24

I Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2026	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2027	25								
IV Estimari 2028									
A									
Cheltuieli curente (rd.26 la rd.35)									
	I	13,298.77	0.00	0.00	0.00	0.00	13,298.77	0.00	13,298.77
	II	12,388.61	0.00	0.00	0.00	0.00	12,388.61	0.00	12,388.61
	III	12,749.43	0.00	0.00	0.00	0.00	12,749.43	0.00	12,749.43
	IV	13,110.27	0.00	0.00	0.00	0.00	13,110.27	0.00	13,110.27
Cheltuieli de personal	26								
	I	4,987.80	0.00	0.00	0.00	0.00	4,987.80	0.00	4,987.80
	II	5,137.45	0.00	0.00	0.00	0.00	5,137.45	0.00	5,137.45
	III	5,287.07	0.00	0.00	0.00	0.00	5,287.07	0.00	5,287.07
	IV	5,436.73	0.00	0.00	0.00	0.00	5,436.73	0.00	5,436.73
Bunuri si servicii	27								
	I	3,256.60	0.00	0.00	0.00	0.00	3,256.60	0.00	3,256.60
	II	2,880.91	0.00	0.00	0.00	0.00	2,880.91	0.00	2,880.91
	III	2,964.82	0.00	0.00	0.00	0.00	2,964.82	0.00	2,964.82
	IV	3,048.72	0.00	0.00	0.00	0.00	3,048.72	0.00	3,048.72
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
II Estimari 2026	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2028	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	2,860.37	0.00	0.00	0.00	0.00	2,860.37	0.00	2,860.37
	II	2,110.43	0.00	0.00	0.00	0.00	2,110.43	0.00	2,110.43
	III	2,171.90	0.00	0.00	0.00	0.00	2,171.90	0.00	2,171.90
	IV	2,233.36	0.00	0.00	0.00	0.00	2,233.36	0.00	2,233.36
Asistenta sociala	34								
	I	2,184.00	0.00	0.00	0.00	0.00	2,184.00	0.00	2,184.00
	II	2,249.52	0.00	0.00	0.00	0.00	2,249.52	0.00	2,249.52
	III	2,315.04	0.00	0.00	0.00	0.00	2,315.04	0.00	2,315.04
	IV	2,380.56	0.00	0.00	0.00	0.00	2,380.56	0.00	2,380.56
Alte cheltuieli	35								
	I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	II	10.30	0.00	0.00	0.00	0.00	10.30	0.00	10.30
	III	10.60	0.00	0.00	0.00	0.00	10.60	0.00	10.60
	IV	10.90	0.00	0.00	0.00	0.00	10.90	0.00	10.90
Cheltuieli de capital	36								
	I	29,427.47	0.00	0.00	0.00	0.00	29,427.47	0.00	29,427.47
	II	22,916.06	0.00	0.00	0.00	0.00	22,916.06	0.00	22,916.06
	III	23,583.52	0.00	0.00	0.00	0.00	23,583.52	0.00	23,583.52
	IV	24,250.97	0.00	0.00	0.00	0.00	24,250.97	0.00	24,250.97
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2025	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
II Estimari 2026	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2027	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Estimari 2028	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti

NOTA:

**) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei
RADU GHEORGHE

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	42,726.24		5,701.79	13,484.98	11,653.31	11,886.16	35,304.67	36,332.95	37,361.24
499002	VENITURI PROPRII	7,717.40		1,727.10	2,523.70	1,650.95	1,815.65	5,052.36	5,171.89	5,292.45
000202	I. VENITURI CURENTE	13,519.40		3,380.10	4,004.70	3,048.95	3,085.65	10,387.36	10,689.89	10,992.45
000302	A. VENITURI FISCALE	11,759.10		2,960.10	3,584.70	2,628.95	2,585.35	10,153.62	10,453.71	10,753.83
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00
0402	Cote si sume defalcate din impozitul pe venit	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00
040201	Cote defalcate din impozitul pe venit	1,296.00		324.00	324.00	324.00	324.00	1,377.00	1,419.00	1,461.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,459.00		615.00	615.00	615.00	614.00	1,420.00	1,470.00	1,521.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36
0702	Impozite si taxe pe proprietate	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36
070201	Impozit si taxa pe cladiri	194.70		47.00	47.00	46.20	54.50	200.55	206.38	212.23
07020101	Impozit pe cladiri de la persoane fizice	189.50		45.00	45.00	45.00	54.50	195.19	200.87	206.56
07020102	Impozit si taxa pe cladiri de la persoane juridice	5.20		2.00	2.00	1.20	0.00	5.36	5.51	5.67
070202	Impozit si taxa pe teren	422.75		111.10	110.30	110.30	91.05	435.43	448.12	460.79
07020201	Impozit pe terenuri de la persoane fizice	263.60		70.00	70.00	70.00	53.60	271.51	279.42	287.32
07020202	Impozit si taxa pe teren de la persoane juridice	1.35		0.60	0.30	0.30	0.15	1.39	1.43	1.47
07020203	Impozitul pe terenul din extravilan	157.80		40.50	40.00	40.00	37.30	162.53	167.27	172.00

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		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	26.00		0.00	0.00	0.00	26.00	26.78	27.56	28.34
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,360.65		1,863.00	2,488.40	1,533.45	1,475.80	6,693.86	6,882.65	7,070.47
1102	Sume defalcate din TVA	5,802.00		1,653.00	1,481.00	1,398.00	1,270.00	5,335.00	5,518.00	5,700.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,450.00		1,203.00	1,146.00	1,101.00	1,000.00	4,596.00	4,735.00	4,876.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,352.00		450.00	335.00	297.00	270.00	739.00	783.00	824.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,558.65		210.00	1,007.40	135.45	205.80	1,358.86	1,364.65	1,370.47
160202	Impozit pe mijloacele de transport	1,558.15		210.00	1,007.40	135.45	205.30	1,358.34	1,364.12	1,369.92
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,322.85		150.00	947.40	75.45	150.00	1,115.98	1,114.70	1,113.44
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	235.30		60.00	60.00	60.00	55.30	242.36	249.42	256.48
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.50		0.00	0.00	0.00	0.50	0.52	0.53	0.55
001202	C. VENITURI NEFISCALE	1,760.30		420.00	420.00	420.00	500.30	233.74	236.18	238.62
001302	C1. VENITURI DIN PROPRIETATE	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
3002	Venituri din proprietate	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
300205	Venituri din concesiuni si inchirieri	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
001402	C2. VANZARI DE BUNURI SI SERVICII	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00
3502	Amenzi, penalitati si confiscari	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,271.00		-629.90	-1,371.90	-489.95	-779.25	-109.18	-112.36	-115.54

Cod	Denumire indicator	Buget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
370204	Varsaminte din sectiunea de functionare	3,271.00		629.90	1,371.90	489.95	779.25	109.18	112.36	115.54	
001702	IV. SUBVENTII	29,206.84		2,321.69	9,480.28	8,604.36	8,800.51	24,917.31	25,643.06	26,368.79	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	29,206.84		2,321.69	9,480.28	8,604.36	8,800.51	24,917.31	25,643.06	26,368.79	
4202	Subventii de la bugetul de stat	24,221.56		522.49	7,522.48	7,522.49	8,654.10	24,917.31	25,643.06	26,368.79	
001902	A. De capital	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36	
002002	B. Curente	22,172.60		10.00	7,010.00	7,010.00	8,142.60	22,806.88	23,471.16	24,135.43	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00	
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	22,142.60		0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43	
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36	
42028801	Fonduri europene nerambursabile	1,721.82		430.70	430.70	430.70	429.72	1,773.48	1,825.13	1,876.78	
42028803	Sume aferente TVA	327.14		81.79	81.78	81.79	81.78	336.95	346.77	356.58	
4302	Subventii de la alte administratii	4,985.28		1,799.20	1,957.80	1,081.87	146.41	0.00	0.00	0.00	
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	99.52		0.00	50.00	49.52	0.00	0.00	0.00	0.00	
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00	
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	4,179.35		1,799.20	1,547.80	832.35	0.00	0.00	0.00	0.00	
430247	Sume aferente investitiilor din Fondul pentru modernizare	546.41		0.00	200.00	200.00	146.41	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	42,726.24	0.00	5,701.79	13,484.98	11,653.31	11,886.16	35,304.67	36,332.95	37,361.24	
01	CHELTUIELI CURENTE	13,298.77	0.00	3,272.69	3,515.28	3,281.49	3,229.31	12,388.61	12,749.43	13,110.27	
10	TITLUL I CHELTUIELI DE PERSONAL	4,987.80	0.00	1,213.10	1,362.30	1,270.50	1,141.90	5,137.45	5,287.07	5,436.73	
1001	Cheltuieli salariale in bani	4,821.00	0.00	1,185.60	1,287.00	1,237.00	1,111.40	X	X	X	
100101	Salarii de baza	4,400.40	0.00	1,105.50	1,150.00	1,150.00	994.90	X	X	X	

		Buget 2025							Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
100112	Indemnizatii platite unor persoane din afara unitatii	146.50	0.00	26.50	40.00	40.00	40.00	X	X	X	
100115	Alocatii pentru transportul la si de la locul de munca	160.50	0.00	31.50	63.00	18.00	48.00	X	X	X	
100117	Indemnizatii de hrana	113.60	0.00	22.10	34.00	29.00	28.50	X	X	X	
1002	Cheltuieli salariale in natura	42.90	0.00	1.10	41.80	0.00	0.00	X	X	X	
100202	Norme de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	41.80	0.00	0.00	41.80	0.00	0.00	X	X	X	
1003	Contributii	123.90	0.00	26.40	33.50	33.50	30.50	X	X	X	
100307	Contributia asiguratorie pentru munca	123.90	0.00	26.40	33.50	33.50	30.50	X	X	X	
20	TITLUL II BUNURI SI SERVICII	3,256.60	0.00	1,037.10	868.50	736.50	614.50	2,880.91	2,964.82	3,048.72	
2001	Bunuri si servicii	824.10	0.00	179.00	274.10	171.00	200.00	X	X	X	
200101	Furnituri de birou	41.80	0.00	24.80	5.00	8.00	4.00	X	X	X	
200102	Materiale pentru curatenie	20.70	0.00	1.60	13.10	6.00	0.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	447.70	0.00	69.70	170.00	75.00	133.00	X	X	X	
200104	Apa, canal si salubritate	67.90	0.00	14.40	14.50	19.50	19.50	X	X	X	
200105	Carburanti, lubrifianti si combustibili alternativi	113.40	0.00	32.40	31.00	23.00	27.00	X	X	X	
200106	Piese de schimb	27.00	0.00	5.00	9.00	8.00	5.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	105.60	0.00	31.10	31.50	31.50	11.50	X	X	X	
2002	Reparatii curente	885.20	0.00	584.60	152.10	117.00	31.50	X	X	X	
2005	Bunuri de natura obiectelor de inventar	71.50	0.00	5.00	28.50	21.00	17.00	X	X	X	
200501	Uniforme si echipament	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X	
200530	Alte obiecte de inventar	59.50	0.00	5.00	24.50	15.00	15.00	X	X	X	
2006	Daplasari, detasari, transferari	36.00	0.00	6.00	10.00	10.00	10.00	X	X	X	
200601	Depasari interne, detasari, transferari	36.00	0.00	6.00	10.00	10.00	10.00	X	X	X	
2012	Consultanta si experiza	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X	
2013	Pregatire profesionala	2.10	0.00	0.00	2.10	0.00	0.00	X	X	X	
2014	Protectia muncii	39.00	0.00	5.00	10.00	10.00	14.00	X	X	X	
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X	

		Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2030	Alte cheltuieli	1,030.70	0.00	165.50	299.70	315.50	250.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	1,030.70	0.00	165.50	299.70	315.50	250.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	2,184.00	0.00	510.00	562.00	562.00	550.00	2,249.52	2,315.04	2,380.56				
5702	Ajutoare sociale	2,184.00	0.00	510.00	562.00	562.00	550.00	X	X	X				
570201	Ajutoare sociale in numerar	2,184.00	0.00	510.00	562.00	562.00	550.00	X	X	X				
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00				
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41	X	X	X				
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41	X	X	X				
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90				
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZANTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36				
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72	X	X	X				
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78	X	X	X				
70	CHELTUIELI DE CAPITAL	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97				
71	TITLUL XV ACTIVE NEFINANCIARE	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97				
7101	Active fixe	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	X	X	X				
710101	Constructii	28,316.75	0.00	2,429.10	9,759.70	7,490.00	8,637.95	X	X	X				
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	832.30	0.00	X	X	X				
710103	Mobilier, aparatura birotica si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90	X	X	X				
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	7,261.19	0.00	1,444.49	2,135.48	1,842.01	1,839.21	6,356.52	6,541.64	6,726.79				
5102	Autoritati publice si actiuni externe	7,008.19	0.00	1,387.99	2,066.48	1,777.01	1,776.71	6,095.93	6,273.46	6,451.02				
01	CHELTUIELI CURENTE	6,729.77	0.00	1,387.99	1,856.48	1,727.49	1,757.81	6,095.93	6,273.46	6,451.02				

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	2,372.40	0.00	591.50	670.00	633.00	477.90	2,443.59	2,514.74	2,585.93
1001	Cheltuieli salariale in bani	2,282.40	0.00	578.50	623.00	618.00	462.90	X	X	X
100101	Salarii de baza	2,021.90	0.00	527.00	550.00	550.00	394.90	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	146.50	0.00	26.50	40.00	40.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30.50	0.00	6.50	8.00	8.00	8.00	X	X	X
100117	Indemnizatii de hrana	83.50	0.00	18.50	25.00	20.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
1003	Contributii	58.00	0.00	13.00	15.00	15.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	58.00	0.00	13.00	15.00	15.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,497.00	0.00	284.00	474.00	382.00	357.00	1,541.91	1,586.82	1,631.73
2001	Bunuri si servicii	292.00	0.00	70.00	142.00	50.00	30.00	X	X	X
200101	Furnituri de birou	17.00	0.00	15.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	65.00	0.00	20.00	15.00	15.00	15.00	X	X	X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	30.00	30.00	30.00	10.00	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	5.00	15.00	15.00	15.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	5.00	15.00	15.00	15.00	X	X	X
2006	Daplasari, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00	X	X	X
200601	Deplasari interne, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00	X	X	X
2012	Consultanta si expertiza	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X
2014	Protectia muncii	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
2030	Alte cheltuieli	700.00	0.00	100.00	200.00	200.00	200.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	700.00	0.00	100.00	200.00	200.00	200.00	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41	X	X	X
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41	X	X	X
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72	X	X	X
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78	X	X	X
70	CHELTUIELI DE CAPITAL	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00
7101	Active fixe	278.42	0.00	0.00	210.00	49.52	18.90	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90	X	X	X
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	7,008.19	0.00	1,387.99	2,066.48	1,777.01	1,776.71	6,095.93	6,273.46	6,451.02
51020103	Autoritati executive	7,008.19	0.00	1,387.99	2,066.48	1,777.01	1,776.71	6,095.93	6,273.46	6,451.02
5402	Alte servicii publice generale	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77
01	CHELTUIELI CURENTE	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77
10	TITLUL I CHELTUIELI DE PERSONAL	237.00	0.00	54.00	64.50	59.50	59.00	244.11	251.22	258.33
1001	Cheltuieli salariale in bani	226.00	0.00	52.50	58.00	58.00	57.50	X	X	X
100101	Salarii de baza	215.00	0.00	50.00	55.00	55.00	55.00	X	X	X
100117	Indemnizatii de hrana	11.00	0.00	2.50	3.00	3.00	2.50	X	X	X
1002	Cheltuieli salariale in natura	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X

Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	2.50	4.50	5.50	3.50	16.48	16.96	17.44		
2001	Bunuri si servicii	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X		
200101	Furnituri de birou	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X		
2006	Daplasari, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X		
200601	Deplasari interne, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X		
540210	Servicii publice comunitare de evidenta a persoanelor	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77		
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32		
6102	Ordine publica si siguranta nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32		
01	CHELTUIELI CURENTE	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32		
10	TITLUL I CHELTUIELI DE PERSONAL	320.40	0.00	66.60	87.80	83.00	83.00	330.01	339.63	349.24		
1001	Cheltuieli salariale in bani	307.00	0.00	64.00	81.00	81.00	81.00	X	X	X		
100101	Salarii de baza	289.00	0.00	64.00	75.00	75.00	75.00	X	X	X		
100117	Indemnizatii de hrana	18.00	0.00	0.00	6.00	6.00	6.00	X	X	X		
1002	Cheltuieli salariale in natura	5.90	0.00	1.10	4.80	0.00	0.00	X	X	X		
100202	Norme de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	4.80	0.00	0.00	4.80	0.00	0.00	X	X	X		
1003	Contributii	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X		
100307	Contributia asiguratorie pentru munca	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	0.00	4.00	6.00	2.00	12.36	12.72	13.08		
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X		
200501	Uniforme si echipament	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X		
610203	Ordine publica	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32		
61020304	Politie locala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32		
6302	Partea a II-a Cheltuieli Social - Culturale	6,254.35	0.00	1,657.00	1,598.00	1,255.00	1,744.35	5,251.97	5,404.94	5,557.91		
6502	Invatamant	2,114.35	0.00	680.00	499.00	216.00	719.35	987.77	1,016.54	1,045.30		
01	CHELTUIELI CURENTE	959.00	0.00	250.00	269.00	216.00	224.00	987.77	1,016.54	1,045.30		
10	TITLUL I CHELTUIELI DE PERSONAL	130.00	0.00	25.00	55.00	10.00	40.00	133.90	137.80	141.70		
1001	Cheltuieli salariale in bani	130.00	0.00	25.00	55.00	10.00	40.00	X	X	X		

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100115	Alocatii pentru transportul la si de la locul de munca	130.00	0.00	25.00	55.00	10.00	40.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	797.00	0.00	216.00	206.00	198.00	177.00	820.91	844.82	868.72
2001	Bunuri si servicii	275.10	0.00	48.00	70.10	53.00	104.00	X	X	X
200101	Furnituri de birou	17.80	0.00	8.80	1.00	5.00	3.00	X	X	X
200102	Materiale pentru curatenie	20.70	0.00	1.60	13.10	6.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	157.70	0.00	19.70	30.00	25.00	83.00	X	X	X
200104	Apa, canal si salubritate	17.90	0.00	4.40	4.50	4.50	4.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	48.40	0.00	12.40	16.00	8.00	12.00	X	X	X
200106	Piese de schimb	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.60	0.00	1.10	1.50	1.50	1.50	X	X	X
2002	Reparatii curente	345.60	0.00	125.00	92.10	107.00	21.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.50	0.00	0.00	9.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	9.50	0.00	0.00	9.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
2013	Pregatire profesionala	2.10	0.00	0.00	2.10	0.00	0.00	X	X	X
2014	Protectia muncii	9.00	0.00	0.00	0.00	0.00	9.00	X	X	X
2030	Alte cheltuieli	145.70	0.00	40.50	29.70	35.50	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145.70	0.00	40.50	29.70	35.50	40.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	9.00	8.00	8.00	7.00	32.96	33.92	34.88
5702	Ajutoare sociale	32.00	0.00	9.00	8.00	8.00	7.00	X	X	X
570201	Ajutoare sociale in numerar	32.00	0.00	9.00	8.00	8.00	7.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
7101	Active fixe	1,155.35	0.00	430.00	230.00	0.00	495.35	X	X	X
710101	Constructii	1,155.35	0.00	430.00	230.00	0.00	495.35	X	X	X
650203	Invatamant prescolar si primar	1,210.75	0.00	442.40	250.00	11.00	507.35	57.06	58.72	60.39
65020302	Invatamant primar	1,210.75	0.00	442.40	250.00	11.00	507.35	57.06	58.72	60.39

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1-3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	903.60	0.00	237.60	249.00	205.00	212.00	930.71	957.82	984.91
65020401	Invatamant secundar inferior	164.10	0.00	34.00	65.10	18.00	47.00	169.02	173.95	178.87
65020403	Invatamant profesional	739.50	0.00	203.60	183.90	187.00	165.00	761.69	783.87	806.04
6702	Cultura, recreere si religie	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	82.85
01	CHELTUIELI CURENTE	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	82.85
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	0.00	0.00	16.48	16.96	17.45
1001	Cheltuieli salariale in bani	15.60	0.00	15.60	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X
1003	Contributii	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	50.00	0.00	0.00	51.50	53.00	54.50
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	71.95
67020302	Biblioteci publice comunale, orasenesi, municipale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	71.95
670250	Alte servicii in domeniile culturii, recreeri si religiei	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
6802	Asigurari si asistenta sociala	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,429.76
01	CHELTUIELI CURENTE	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,429.76
10	TITLUL I CHELTUIELI DE PERSONAL	1,912.00	0.00	460.00	485.00	485.00	482.00	1,969.36	2,026.72	2,084.08
1001	Cheltuieli salariale in bani	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X
100101	Salarii de baza	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X
1003	Contributii	52.00	0.00	10.00	15.00	15.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.00	0.00	10.00	15.00	15.00	12.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,152.00	0.00	501.00	554.00	554.00	543.00	2,216.56	2,281.12	2,345.68
5702	Ajutoare sociale	2,152.00	0.00	501.00	554.00	554.00	543.00	X	X	X
570201	Ajutoare sociale in numerar	2,152.00	0.00	501.00	554.00	554.00	543.00	X	X	X

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680205	Asistenta sociala in caz de boli si invaliditati	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00	4,142.66	4,263.32	4,383.98
68020502	Asistenta sociala in caz de invaliditate	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00	4,142.66	4,263.32	4,383.98
680210	Ajutoare pentru locuinte	30.00	0.00	10.00	10.00	10.00	0.00	30.90	31.80	32.70
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	1.00	4.00	4.00	3.00	12.36	12.72	13.08
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	- 1.00	4.00	4.00	3.00	12.36	12.72	13.08
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	26,988.70	0.00	2,074.10	8,789.70	7,907.30	8,217.60	23,110.73	23,783.86	24,456.98
7002	Locuinte, servicii si dezvoltare publica	4,796.10	0.00	2,064.10	1,779.70	892.30	60.00	252.35	259.70	267.05
01	CHELTUIELI CURENTE	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05
20	TITLUL II BUNURI SI SERVICII	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05
2001	Bunuri si servicii	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
200103	Încalzit, iluminat si forta motrica	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
2030	Alte cheltuieli	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	0.00	0.00	0.00
7101	Active fixe	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	X	X	X
710101	Constructii	3,718.80	0.00	1,999.10	1,719.70	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	832.30	0.00	X	X	X
700206	Iluminat public si electrificari rurale	4,796.10	0.00	2,064.10	1,779.70	892.30	60.00	252.35	259.70	267.05
7402	Protectia mediului	22,192.60	0.00	10.00	7,010.00	7,015.00	8,157.60	22,858.38	23,524.16	24,189.93
01	CHELTUIELI CURENTE	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
2001	Bunuri si servicii	50.00	0.00	10.00	10.00	15.00	15.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	10.00	10.00	15.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43
71	TITLUL XV ACTIVE NEFINANCIARE	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43
7101	Active fixe	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	X	X	X
740205	Salubritate si gestiunea deseurilor	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
74020501	Salubritate	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
740206	Canalizarea si tratarea apelor reziduale	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43
7902	Partea a V-a Actiuni economice	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24
8402	Transporturi	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24
01	CHELTUIELI CURENTE	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70
20	TITLUL II BUNURI SI SERVICII	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70
2002	Reparatii curente	449.60	0.00	449.60	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	140.00	0.00	10.00	60.00	70.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	10.00	60.00	70.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
71	TITLUL XV ACTIVE NEFINANCIARE	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
7101	Active fixe	1,300.00	0.00	0.00	810.00	490.00	0.00	X	X	X
710101	Constructii	1,300.00	0.00	0.00	810.00	490.00	0.00	X	X	X
840203	Transport rutier	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24
84020301	Drumuri si poduri	1,889.60	0.00	459.60	870.00	560.00	0.00	243.08	250.16	257.24
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	10,438.40		2,760.20	2,802.80	2,569.00	2,306.40	10,278.18	10,577.53	10,876.91

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
499002	VENITURI PROPRII	7,717.40		1,727.10	2,523.70	1,650.95	1,815.65	5,052.36	5,171.99	5,292.45
000202	I. VENITURI CURENTE	10,248.40		2,750.20	2,632.80	2,559.00	2,306.40	10,278.18	10,577.53	10,876.91
000302	A. VENITURI FISCALE	11,759.10		2,960.10	3,584.70	2,628.95	2,585.35	10,153.62	10,453.71	10,753.83
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00
0402	Cote si sume defalcate din impozitul pe venit	3,755.00		939.00	939.00	939.00	938.00	2,797.00	2,889.00	2,982.00
040201	Cote defalcate din impozitul pe venit	1,296.00		324.00	324.00	324.00	324.00	1,377.00	1,419.00	1,461.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,459.00		615.00	615.00	615.00	614.00	1,420.00	1,470.00	1,521.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36
0702	Impozite si taxe pe proprietate	643.45		158.10	157.30	156.50	171.55	662.76	682.06	701.36
070201	Impozit si taxa pe cladiri	194.70		47.00	47.00	46.20	54.50	200.55	206.38	212.23
07020101	Impozit pe cladiri de la persoane fizice	189.50		45.00	45.00	45.00	54.50	195.19	200.87	206.56
07020102	Impozit si taxa pe cladiri de la persoane juridice	5.20		2.00	2.00	1.20	0.00	5.36	5.51	5.67
070202	Impozit si taxa pe teren	422.75		111.10	110.30	110.30	91.05	435.43	448.12	460.79
07020201	Impozit pe terenuri de la persoane fizice	263.60		70.00	70.00	70.00	53.60	271.51	279.42	287.32
07020202	Impozit si taxa pe teren de la persoane juridice	1.35		0.60	0.30	0.30	0.15	1.39	1.43	1.47
07020203	Impozitul pe terenul din extravilan	157.80		40.50	40.00	40.00	37.30	162.53	167.27	172.00
070203	Taxe judiciare de timbru si alte taxe de timbru	26.00		0.00	0.00	0.00	26.00	26.78	27.56	28.34
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,360.65		1,863.00	2,488.40	1,533.45	1,475.80	6,693.86	6,882.65	7,070.47
1102	Sume defalcate din TVA	5,802.00		1,653.00	1,481.00	1,398.00	1,270.00	5,335.00	5,518.00	5,700.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,450.00		1,203.00	1,146.00	1,101.00	1,000.00	4,596.00	4,735.00	4,876.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,352.00		450.00	335.00	297.00	270.00	739.00	783.00	824.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,558.65		210.00	1,007.40	135.45	205.80	1,358.86	1,364.65	1,370.47

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
160202	Impozit pe mijloacele de transport	1.558.15		210.00	1,007.40	135.45	205.30	1,358.34	1,364.12	1,369.92
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	1,322.85		150.00	947.40	75.45	150.00	1,115.98	1,114.70	1,113.44
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	235.30		60.00	60.00	60.00	55.30	242.36	249.42	256.48
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.50		0.00	0.00	0.00	0.50	0.52	0.53	0.55
001202	C. VENITURI NEFISCALE	-1,510.70		-209.90	-951.90	-69.95	-278.95	124.56	123.82	123.08
001302	C1. VENITURI DIN PROPRIETATE	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
3002	Venituri din proprietate	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
300205	Venituri din concesiuni si inchirieri	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	81.30		20.00	20.00	20.00	21.30	83.74	86.18	88.62
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,592.00		-229.90	-971.90	-89.95	-300.25	40.82	37.54	34.46
3502	Amenzi, penalitati si confiscari	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,679.00		400.00	400.00	400.00	479.00	150.00	150.00	150.00
3702	Transferuri voluntare, altele decat subventiile	-3,271.00		-629.90	-1,371.90	-489.95	-779.25	-109.18	-112.36	-115.54
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,271.00		-629.90	-1,371.90	-489.95	-779.25	-109.18	-112.36	-115.54
001702	IV. SUBVENTII	190.00		10.00	170.00	10.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	190.00		10.00	170.00	10.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00
002002	B. Curente	30.00		10.00	10.00	10.00	0.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00		-10.00	10.00	10.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	59.50	0.00	5.00	24.50	15.00	15.00	X	X	X
2006	Daplasari, detasari, transferari	36.00	0.00	6.00	10.00	10.00	10.00	X	X	X
200601	Deplasari interne, detasari, transferari	36.00	0.00	6.00	10.00	10.00	10.00	X	X	X
2012	Consultanta si expertiza	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X
2013	Pregatire profesionala	2.10	0.00	0.00	2.10	0.00	0.00	X	X	X
2014	Protectia muncii	39.00	0.00	5.00	10.00	10.00	14.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
2030	Alte cheltuieli	1,030.70	0.00	165.50	299.70	315.50	250.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,030.70	0.00	165.50	299.70	315.50	250.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,184.00	0.00	510.00	562.00	562.00	550.00	2,249.52	2,315.04	2,380.56
5702	Ajutoare sociale	2,184.00	0.00	510.00	562.00	562.00	550.00	X	X	X
570201	Ajutoare sociale in numerar	2,184.00	0.00	510.00	562.00	562.00	550.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,122.40	0.00	932.00	1,213.00	1,080.00	897.40	4,246.09	4,369.74	4,493.43
5102	Autoritati publice si actiuni externe	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,101.56	4,217.66
01	CHELTUIELI CURENTE	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,101.56	4,217.66
10	TITLUL I CHELTUIELI DE PERSONAL	2,372.40	0.00	591.50	670.00	633.00	477.90	2,443.59	2,514.74	2,585.93
1001	Cheltuieli salariale in bani	2,282.40	0.00	578.50	623.00	618.00	462.90	X	X	X
100101	Salarii de baza	2,021.90	0.00	527.00	550.00	550.00	394.90	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	146.50	0.00	26.50	40.00	40.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30.50	0.00	6.50	8.00	8.00	8.00	X	X	X
100117	Indemnizatii de hrana	83.50	0.00	18.50	25.00	20.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
1003	Contributii	58.00	0.00	13.00	15.00	15.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	58.00	0.00	13.00	15.00	15.00	15.00	X	X	X

Cod	Denumire indicator	Buclet 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	1,497.00	0.00	284.00	474.00	382.00	357.00	1,541.91	1,586.82	1,631.73
2001	Bunuri si servicii	292.00	0.00	70.00	142.00	50.00	30.00	X	X	X
200101	Furnituri de birou	17.00	0.00	15.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	65.00	0.00	20.00	15.00	15.00	15.00	X	X	X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	30.00	30.00	30.00	10.00	X	X	X
2002	Reparatii curente	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	5.00	15.00	15.00	15.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	5.00	15.00	15.00	15.00	X	X	X
2006	Daplasari, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00	X	X	X
200601	Deplasari interne, detasari, transferari	17.00	0.00	2.00	5.00	5.00	5.00	X	X	X
2012	Consultanta si expertiza	320.00	0.00	80.00	80.00	80.00	80.00	X	X	X
2014	Protectia muncii	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
2030	Alte cheltuieli	700.00	0.00	100.00	200.00	200.00	200.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	700.00	0.00	100.00	200.00	200.00	200.00	X	X	X
510201	Autoritati executive si legislative	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,101.56	4,217.66
51020103	Autoritati executive	3,869.40	0.00	875.50	1,144.00	1,015.00	834.90	3,985.50	4,101.56	4,217.66
5402	Alte servicii publice generale	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77
01	CHELTUIELI CURENTE	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77
10	TITLUL I CHELTUIELI DE PERSONAL	237.00	0.00	54.00	64.50	59.50	59.00	244.11	251.22	258.33
1001	Cheltuieli salariale in bani	226.00	0.00	52.50	58.00	58.00	57.50	X	X	X
100101	Salarii de baza	215.00	0.00	50.00	55.00	55.00	55.00	X	X	X
100117	Indemnizatii de hrana	11.00	0.00	2.50	3.00	3.00	2.50	X	X	X
1002	Cheltuieli salariale in natura	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	2.50	4.50	5.50	3.50	16.48	16.96	17.44
2001	Bunuri si servicii	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X
200101	Furnituri de birou	7.00	0.00	1.00	2.00	3.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X
200601	Deplasari interne, detasari, transferari	9.00	0.00	1.50	2.50	2.50	2.50	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	253.00	0.00	56.50	69.00	65.00	62.50	260.59	268.18	275.77
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32
6102	Ordine publica si siguranta nationala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32
01	CHELTUIELI CURENTE	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32
10	TITLUL I CHELTUIELI DE PERSONAL	320.40	0.00	66.60	87.80	83.00	83.00	330.01	339.63	349.24
1001	Cheltuieli salariale in bani	307.00	0.00	64.00	81.00	81.00	81.00	X	X	X
100101	Salarii de baza	289.00	0.00	64.00	75.00	75.00	75.00	X	X	X
100117	Indemnizatii de hrana	18.00	0.00	0.00	6.00	6.00	6.00	X	X	X
1002	Cheltuieli salariale in natura	5.90	0.00	1.10	4.80	0.00	0.00	X	X	X
100202	Norme de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.80	0.00	0.00	4.80	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	1.50	2.00	2.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	0.00	4.00	6.00	2.00	12.36	12.72	13.08
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X
200501	Uniforme si echipament	12.00	0.00	0.00	4.00	6.00	2.00	X	X	X
610203	Ordine publica	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32
61020304	Politie locala	332.40	0.00	66.60	91.80	89.00	85.00	342.37	352.35	362.32
6302	Partea a III-a Cheltuieli Social - Culturale	5,099.00	0.00	1,227.00	1,368.00	1,255.00	1,249.00	5,251.97	5,404.94	5,557.91
6502	Invatamant	959.00	0.00	250.00	269.00	216.00	224.00	987.77	1,016.54	1,045.30
01	CHELTUIELI CURENTE	959.00	0.00	250.00	269.00	216.00	224.00	987.77	1,016.54	1,045.30

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	130.00	0.00	25.00	55.00	10.00	40.00	133.90	137.80	141.70
1001	Cheltuieli salariale in bani	130.00	0.00	25.00	55.00	10.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	130.00	0.00	25.00	55.00	10.00	40.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	797.00	0.00	216.00	206.00	198.00	177.00	820.91	844.82	868.72
2001	Bunuri si servicii	275.10	0.00	48.00	70.10	53.00	104.00	X	X	X
200101	Furnituri de birou	17.80	0.00	8.80	1.00	5.00	3.00	X	X	X
200102	Materiale pentru curatenie	20.70	0.00	1.60	13.10	6.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	157.70	0.00	.19.70	30.00	25.00	83.00	X	X	X
200104	Apa, canal si salubritate	17.90	0.00	4.40	4.50	4.50	4.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	48.40	0.00	12.40	16.00	8.00	12.00	X	X	X
200106	Piese de schimb	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.60	0.00	1.10	1.50	1.50	1.50	X	X	X
2002	Reparatii curente	345.60	0.00	125.00	92.10	107.00	21.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.50	0.00	0.00	9.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	9.50	0.00	0.00	9.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
2013	Pregatire profesionala	2.10	0.00	0.00	2.10	0.00	0.00	X	X	X
2014	Protectia muncii	9.00	0.00	0.00	0.00	0.00	9.00	X	X	X
2030	Alte cheltuieli	145.70	0.00	40.50	29.70	35.50	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145.70	0.00	40.50	29.70	35.50	40.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	9.00	8.00	8.00	7.00	32.96	33.92	34.88
5702	Ajutoare sociale	32.00	0.00	9.00	8.00	8.00	7.00	X	X	X
570201	Ajutoare sociale in numerar	32.00	0.00	9.00	8.00	8.00	7.00	X	X	X
650203	Invatamant prescolar si primar	55.40	0.00	12.40	20.00	11.00	12.00	57.06	58.72	60.39
65020302	Invatamant primar	55.40	0.00	12.40	20.00	11.00	12.00	57.06	58.72	60.39
650204	Invatamant secundar	903.60	0.00	237.60	249.00	205.00	212.00	930.71	957.82	984.91
65020401	Invatamant secundar inferior	164.10	0.00	34.00	65.10	18.00	47.00	169.02	173.95	178.87

Cod	Denumire indicator	Buget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
65020403	Invatamant profesional	739.50	0.00	203.60	183.90	187.00	165.00	761.69	783.87	806.04	
6702	Cultura, recreere si religie	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	82.85	
01	CHELTUIELI CURENTE	76.00	0.00	16.00	60.00	0.00	0.00	78.28	80.56	82.85	
10	TITLUL I CHELTUIELI DE PERSONAL	16.00	0.00	16.00	0.00	0.00	0.00	16.48	16.96	17.45	
1001	Cheltuieli salariale in bani	15.60	0.00	15.60	0.00	0.00	0.00	X	X	X	
100101	Salarii de baza	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X	
100117	Indemnizatii de hrana	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X	
1003	Contributii	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X	
100307	Contributia asiguratorie pentru munca	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	50.00	0.00	0.00	51.50	53.00	54.50	
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90	
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X	
670203	Servicii culturale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	71.95	
67020302	Biblioteci publice comunale, orasenesti, municipale	66.00	0.00	16.00	50.00	0.00	0.00	67.98	69.96	71.95	
670250	Alte servicii in domeniile culturii, recreerii si religiei	10.00	0.00	0.00	10.00	0.00	0.00	10.30	10.60	10.90	
6802	Asigurari si asistenta sociala	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,429.76	
01	CHELTUIELI CURENTE	4,064.00	0.00	961.00	1,039.00	1,039.00	1,025.00	4,185.92	4,307.84	4,429.76	
10	TITLUL I CHELTUIELI DE PERSONAL	1,912.00	0.00	460.00	485.00	485.00	482.00	1,969.36	2,026.72	2,084.08	
1001	Cheltuieli salariale in bani	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X	
100101	Salarii de baza	1,860.00	0.00	450.00	470.00	470.00	470.00	X	X	X	
1003	Contributii	52.00	0.00	10.00	15.00	15.00	12.00	X	X	X	
100307	Contributia asiguratorie pentru munca	52.00	0.00	10.00	15.00	15.00	12.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	2,152.00	0.00	501.00	554.00	554.00	543.00	2,216.56	2,281.12	2,345.68	
5702	Ajutoare sociale	2,152.00	0.00	501.00	554.00	554.00	543.00	X	X	X	
570201	Ajutoare sociale in numerar	2,152.00	0.00	501.00	554.00	554.00	543.00	X	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00	4,142.66	4,263.32	4,383.98	
68020502	Asistenta sociala in caz de invaliditate	4,022.00	0.00	950.00	1,025.00	1,025.00	1,022.00	4,142.66	4,263.32	4,383.98	

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680210	Ajutoare pentru locuinte	30.00	0.00	10.00	10.00	10.00	0.00	30.90	31.80	32.70
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	1.00	4.00	4.00	3.00	12.36	12.72	13.08
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	1.00	4.00	4.00	3.00	12.36	12.72	13.08
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	295.00	0.00	75.00	70.00	75.00	75.00	303.85	312.70	321.55
7002	Locuinte, servicii si dezvoltare publica									
01	CHELTUIELI CURENTE	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05
20	TITLUL II BUNURI SI SERVICII	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05
2001	Bunuri si servicii	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
200103	Încalzit, iluminat si forta motrica	200.00	0.00	50.00	50.00	50.00	50.00	X	X	X
2030	Alte cheltuieli	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
700206	Iluminat public si electrificari rurale	245.00	0.00	65.00	60.00	60.00	60.00	252.35	259.70	267.05
7402	Protectia mediului	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
01	CHELTUIELI CURENTE	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
2001	Bunuri si servicii	50.00	0.00	10.00	10.00	15.00	15.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	10.00	10.00	15.00	15.00	X	X	X
740205	Salubritate si gestiunea deseurilor	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
74020501	Salubritate	50.00	0.00	10.00	10.00	15.00	15.00	51.50	53.00	54.50
7902	Partea a V-a Actiuni economice	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70
8402	Transporturi	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70
01	CHELTUIELI CURENTE	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70
20	TITLUL II BUNURI SI SERVICII	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70
2002	Reparatii curente	449.60	0.00	449.60	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	140.00	0.00	10.00	60.00	70.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	10.00	60.00	70.00	0.00	X	X	X
840203	Transport rutier	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70

Cod	Denumire indicator	Buget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
84020301	Drumuri si poduri	589.60	0.00	459.60	60.00	70.00	0.00	133.90	137.80	141.70	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	32,287.84		2,941.59	10,682.18	9,084.31	9,579.76	25,026.49	25,755.42	26,484.33	
000202	I. VENITURI CURENTE	3,271.00		629.90	1,371.90	489.95	779.25	109.18	112.36	115.54	
001202	C. VENITURI NEFISCALE	3,271.00		629.90	1,371.90	489.95	779.25	109.18	112.36	115.54	
001402	C2. VANZARI DE BUNURI SI SERVICII	3,271.00		629.90	1,371.90	489.95	779.25	109.18	112.36	115.54	
3702	Transferuri voluntare, altele decat subventiile	3,271.00		629.90	1,371.90	489.95	779.25	109.18	112.36	115.54	
370204	Varsaminte din sectiunea de functionare	3,271.00		629.90	1,371.90	489.95	779.25	109.18	112.36	115.54	
001702	IV. SUBVENTII	29,016.84		2,311.69	9,310.28	8,594.36	8,800.51	24,917.31	25,643.06	26,368.79	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	29,016.84		2,311.69	9,310.28	8,594.36	8,800.51	24,917.31	25,643.06	26,368.79	
4202	Subventii de la bugetul de stat	24,191.56		512.49	7,512.48	7,512.49	8,654.10	24,917.31	25,643.06	26,368.79	
001902	A. De capital	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36	
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	22,142.60		0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43	
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,048.96		512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36	
42028801	Fonduri europene nerambursabile	1,721.82		430.70	430.70	430.70	429.72	1,773.48	1,825.13	1,876.78	
42028803	Sume aferente TVA	327.14		81.79	81.78	81.79	81.78	336.95	346.77	356.58	
4302	Subventii de la alte administratii	4,825.28		1,799.20	1,797.80	1,081.87	146.41	0.00	0.00	0.00	
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	99.52		0.00	50.00	49.52	0.00	0.00	0.00	0.00	

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	4,179.35		1,799.20	1,547.80	832.35	0.00	0.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	546.41		0.00	200.00	200.00	146.41	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	32,287.84	0.00	2,941.59	10,682.18	9,084.31	9,579.76	25,026.49	25,755.42	26,484.33
01	CHELTUIELI CURENTE	2,860.37	0.00	512.49	712.48	712.49	922.91	2,110.43	2,171.90	2,233.36
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41	X	X	X
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41	X	X	X
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72	X	X	X
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78	X	X	X
70	CHELTUIELI DE CAPITAL	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97
71	TITLUL XV ACTIVE NEFINANCIARE	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	22,916.06	23,583.52	24,250.97
7101	Active fixe	29,427.47	0.00	2,429.10	9,969.70	8,371.82	8,656.85	X	X	X
710101	Constructii	28,316.75	0.00	2,429.10	9,759.70	7,490.00	8,637.95	X	X	X
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	832.30	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90	X	X	X
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36
5102	Autoritati publice si actiuni externe	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36
01	CHELTUIELI CURENTE	2,860.37	0.00	512.49	712.48	712.49	922.91	2,110.43	2,171.90	2,233.36

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	811.41	0.00	0.00	200.00	200.00	411.41	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	811.41	0.00	0.00	200.00	200.00	411.41	X	X	X
584201	Sume din Fondul de Modernizare	546.41	0.00	0.00	200.00	200.00	146.41	X	X	X
584202	Sume aferente contributiei proprii a beneficiarilor	265.00	0.00	0.00	0.00	0.00	265.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,048.96	0.00	512.49	512.48	512.49	511.50	2,110.43	2,171.90	2,233.36
6001	Fonduri europene nerambursabile	1,721.82	0.00	430.70	430.70	430.70	429.72	X	X	X
6003	Sume aferente TVA	327.14	0.00	81.79	81.78	81.79	81.78	X	X	X
70	CHELTUIELI DE CAPITAL	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	278.42	0.00	0.00	210.00	49.52	18.90	0.00	0.00	0.00
7101	Active fixe	278.42	0.00	0.00	210.00	49.52	18.90	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	118.42	0.00	0.00	50.00	49.52	18.90	X	X	X
710130	Alte active fixe	160.00	0.00	0.00	160.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36
51020103	Autoritati executive	3,138.79	0.00	512.49	922.48	762.01	941.81	2,110.43	2,171.90	2,233.36
6302	Partea a III-a Cheltuieli Social - Culturale	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
6502	Invatamant	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
7101	Active fixe	1,155.35	0.00	430.00	230.00	0.00	495.35	X	X	X
710101	Constructii	1,155.35	0.00	430.00	230.00	0.00	495.35	X	X	X
650203	Invatamant prescolar si primar	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
65020302	Invatamant primar	1,155.35	0.00	430.00	230.00	0.00	495.35	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	26,693.70	0.00	1,999.10	8,719.70	7,832.30	8,142.60	22,806.88	23,471.16	24,135.43
7002	Locuinte, servicii si dezvoltare publica	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	0.00	0.00	0.00

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	0.00	0.00	0.00
7101	Active fixe	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	X	X	X
710101	Constructii	3,718.80	0.00	1,999.10	1,719.70	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	832.30	0.00	0.00	0.00	832.30	0.00	X	X	X
700206	Iluminat public si electrificari rurale	4,551.10	0.00	1,999.10	1,719.70	832.30	0.00	0.00	0.00	0.00
7402	Protectia mediului	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43
70	CHELTUIELI DE CAPITAL	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43
71	TITLUL XV ACTIVE NEFINANCIARE	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43
7101	Active fixe	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	X	X	X
710101	Constructii	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	X	X	X
740206	Canalizarea si tratarea apelor reziduale	22,142.60	0.00	0.00	7,000.00	7,000.00	8,142.60	22,806.88	23,471.16	24,135.43
7902	Partea a V-a Actiuni economice	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
8402	Transporturi	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
70	CHELTUIELI DE CAPITAL	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
71	TITLUL XV ACTIVE NEFINANCIARE	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
7101	Active fixe	1,300.00	0.00	0.00	810.00	490.00	0.00	X	X	X
710101	Constructii	1,300.00	0.00	0.00	810.00	490.00	0.00	X	X	X
840203	Transport rutier	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
84020301	Drumuri si poduri	1,300.00	0.00	0.00	810.00	490.00	0.00	109.18	112.36	115.54
9602	Rezeve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Conducatorul institutiei
RADU GHEORGHE

Conducatorul compartimentului
financiar - contabil
BALACEANU ELENA